

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 215
 (S) Publish Date: 1/23/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
 Title Common Carrier Liquor License BRU Alcoholic Beverage Control Board
 Component Alcoholic Beverage Control Board
 Sponsor Senator Cowdery
 Requester Senate Transportation Committee Component No. 100

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()	(22.7)	(39.5)	(27.2)	0.0	(27.2)	

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Liquor licenses are issued for two years, renewable at either an even or odd year. As part of the change in fees for common carriers that this legislation proposes (reducing fees for multiple-license holders), a change in the biennial period for all common carriers is also being proposed, making all common carrier licenses renewable in odd years. At present, Alaska Airlines would be the largest entity to benefit from this legislation. The company currently has 104 common carrier licenses -- 92 renewable in odd years and 12 renewable in even years. Therefore, the savings to Alaska Airlines (and cost to the State of Alaska in reduced license revenues) is based on 94 aircraft being licensed at the reduced rate (94 X \$600 discount).

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 Division Alcoholic Beverage Control Board Date/Time 1/17/02 1:28 PM
 Approved by: Larry Persily, Deputy Commissioner Date 01/17/2002
 Agency Department of Revenue

SB215 #1- License Renewal Breakdown

	FY 2003		Reduced revenues to state - \$22,700
	Ak Air - 92	Loss of (82 x \$600) {\$49,200 - (10 x \$350) + (2 x \$50)} =	\$45,600
	Others - 22	Gain of (18 x \$350)	\$6,300
Seasonal	Westours - 2	Gain (8 x \$350) {\$2,800 + (3 x \$50)} =	\$2,950
	Others - 43	Gain of (39 x \$350)	\$13,650
	FY 2004		Reduced revenues to state - \$39,500
	Ak Air - 12	Loss of (12 x \$700) \$9,400 - change in biennial period	
	Others - 18	Loss of \$12,600	
Seasonal	Westours - 11	Loss of (11 x \$350) \$3,850 - change in biennial period	
	Others - 39	Loss of (39 x \$350) \$13,650	
	FY 2005		Reduced revenues to state - \$27,200
	AK Air	Loss of (94 x \$600) \$56,400	
	Others	Gain of (18 x \$700) \$12,600	
Seasonal	Westours	Gain (8 x \$350) {\$2,800 + (3 x \$50)} =	\$2,950
	Others	Gain of (39 x \$350) \$13,650	
	FY 2006	No Licenses Expected	Reduced revenues to state - \$0
	FY 2007		Reduced revenues to state - \$27,200
	Ak Air	Loss of (94 x \$600) \$56,400	
	Others	Gain of (18 x \$700) \$12,600	
Seasonal	Westours	Gain (8 x \$350) {\$2,800 + (3 x \$50)} =	\$2,950
	Others	Gain of (39 x \$350) \$13,650	