

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 206
 (S) Publish Date: 2/19/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title "An Act relating to registration plates and parking permits for persons with disabilities..." BRU Motor Vehicles
 Component _____
 Sponsor Senator Donley
 Requester S(TRANS) Component No. 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------------|-------------|------------|------------|------------|------------|------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | 38.7 | 7.7 | 2.0 | 2.0 | 2.0 | 2.0 |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 38.7 | 7.7 | 2.0 | 2.0 | 2.0 | 2.0 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---|-------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 38.7 | 7.7 | 2.0 | 2.0 | 2.0 | 2.0 |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other (Specify Type--Do not abbreviate) | | | | | | |
| TOTAL | 38.7 | 7.7 | 2.0 | 2.0 | 2.0 | 2.0 |

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This bill requires DMV to issue a photographic identification card to persons with a disability. This card will be separate and in addition to any ID card or driver license currently issued by DMV so that persons will not have to reveal the the fact that they have a disability when presenting identification for normal commercial transactions. The card will be issued using the same process as is used to issue the driver license. The contractual cost to the DMV is \$2.00 per card. There are 5700 persons with license plates and 16,500 persons with permits who would need the new card. The bill allows a transition period for persons with plates so that cost will be spread over the first 2 years at a cost of \$5700 per year. There is no transition for persons with permits so all will be issued in the first year at a cost of \$33,000. After the initial issue to all who are currently in the program there will be 1000 new persons with disabilities each year at a cost of \$2000 each year.

Prepared by: Charles R. Hosack Phone 269-5559
 Division Motor Vehicles Date/Time 2/7/02 1:40 PM
 Approved by: Jim Duncan, Commissioner Date 2/7/2002
 Agency Department of Administration