

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 205
 (S) Publish Date: 3/27/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Fish & Game
 Title: Control of Nuisance Wild Animals BRU: Wildlife Conservation
 Component: Wildlife Conservation
 Sponsor: Senator Green
 Requester: Senate Resources Component No.: 473

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CHANGE IN REVENUES (1024) | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|----------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other (Fish and Game Fund) | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| Full-time | 0 | 0 | 0 | 0 | 0 | 0 |
| Part-time | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary)

The cost of modifying licensing forms and the increased burden of administration are expected to be insignificant. Depending on how this legislation is implemented by the Board of Game, some staff time is likely to be required to review and/or monitor activities of licensees, but this is expected to be minor. Potential revenue is difficult to project but is estimated to be minimal.

Prepared by: Phil Koehl, Wildlife Biologist Phone 465-4190
 Division: Wildlife Conservation Date/Time 3/12/02 2:00 PM
 Approved by: Gordy Williams for Commissioner Frank Rue Date 3/13/2002
 Agency: Alaska Department of Fish and Game