

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: SB188
 (S) Publish Date: 4/23/01
 Dept. Affected: Natural Resources
 BRU: Oil & Gas Development
 Component: Oil & Gas Development
 Component Number: 439

Revision Date/Time (Note if correction): _____
 Title: Education Fund/Land Endowment
 Sponsor: Senator Ward
 Requester: (S) HES

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	18.7	19.1	19.5	19.8	20.2	20.6
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	18.7	19.1	19.5	19.8	20.2	20.6

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1007 Interagency Receipts **	18.7	19.1	19.5	19.8	20.2	20.6
TOTAL	18.7	19.1	19.5	19.8	20.2	20.6

Estimate of any current year (FY2001) cost: none

Check this box (X) if funding for this bill is included in the Governor's FY2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

**SB 188 provides that the Education Fund Board ("Board") will reimburse DNR for "all costs of selection." (SB0188A, Se. 37.14.650(i)).

The division expects that staff will be required to evaluate the potential that land selected by the Board may be part of an oil and gas exploration license. Furthermore, the division will have to determine whether or not the land selected by the Board is included in a five-year proposed oil and gas leasing program. This fiscal note addresses the personal services required by the division to make these determinations. No estimate of revenues associated with oil and gas development on lands selected by the Board can be made at this time with any precision. At present, there are no oil and gas revenues associated with the lands that might be available for selection by the Board.

Prepared by: Kevin Banks Phone 269-8781
 Division: Oil and Gas Date/Time 17-Apr-01
 Approved by: Pat Pourchot Date 17-Apr-01
 Agency: Natural Resources

For distribution information, call the Governor's Legislative Office