

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 186(FIN)
 (S) Publish Date: 5/6/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
 Title: Limit Municipal General Obligation Bond Debt BRU: Revenue Operations
 Component: Tax Division
 Sponsor: Senate Finance
 Requester: Senate Finance Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	5,574.5	12,559.2	18,168.8	29,299.0	37,097.2	43,900.6
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF - Oil & Gas Property Revenue	5,574.5	12,559.2	18,168.8	29,299.0	37,097.2	43,900.6
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	5,574.5	12,559.2	18,168.8	29,299.0	37,097.2	43,900.6

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The projected State Oil & Gas Revenues from CS SB 186 (FIN) is based on previous projections from the Legislative Finance Division less the amount of new annual \$1,000 per resident bonding provision contained in Section 15 (b) of the proposed committee substitute.

Prepared by: SENATE FINANCE COMMITTEE Phone 465-1881

Senator: /s/ SENATOR KELLY & DONLEY Date 5/5/01
Committee Cochair

