

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CSSB 185 (FIN)
 (S) Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title: "An act relating to the basis for determining
eligibility for PCE payments BRU: Rural Energy Programs
 Sponsor: Senate Finance Committee Component: Power Cost Equalization
 Requester: Senate Finance Committee Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous*						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1089 PCE & Rural Electric Capitalization						
1169 PCE Endowment Fund	12,799.7					
TOTAL	12,799.7	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 3,531.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

CSSB 185(Fin) raises the PCE floor from 12¢ per kwh to 16.75¢ per kwh and revises the maximum amount of eligible residential kwh use per month from 500 kwh to a seasonal rate of 450 kwh for the months of October through March, and 350 kwh for the months of April through September.

The estimated cost of the program, with the adjustments cited above, is \$12,849.0. This is a reduction of about \$2,851.0 from the \$15.7 million appropriated for FY02 operating expenditures.

This fiscal note transfers 7% of the PCE Endowment as of 2/1/02 for FY03, and appropriates 3.5% of the PCE Endowment as of 2/1/01 to the PCE/Rural Electrification Fund.

Prepared by: SENATE FINANCE COMMITTEE Phone 465-3892

Senator: /s/ SENATOR DONLEY Date 4/8/02 9:23am
Committee Cochair