

FISCAL NOTE

Fiscal Note Number: 5
 Bill Version: HCS CSSB 180(FIN)
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STATE OF ALASKA
2001 LEGISLATIVE SESSION

Revision Date	<u>4/11/02</u> 3/18/02 AMENDED	Dept. Affected	<u>Alaska Court System</u>
Title	<u>Pay differentials based on geographical areas</u>	BRU	<u>Alaska Court System</u>
Sponsor	<u>Senate Finance Committee</u>	Component	<u>Trial Courts</u>
Requester	<u>Senate Finance Committee</u>	Component Serial No.	<u>768</u>

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	71.1	15.9	(39.3)	(94.5)	(149.7)	(204.9)
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	71.1	15.9	(39.3)	(94.5)	(149.7)	(204.9)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	71.1	15.9	(39.3)	(94.5)	(149.7)	(204.9)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	71.1	15.9	(39.3)	(94.5)	(149.7)	(204.9)

Estimate of any current year (FY02) cost: None

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See attached fiscal analysis.

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Alaska Court System
Fiscal Analysis
CSSB 180 (FNU)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
Geographical Cost of Living Increases	\$126,300	\$126,300	\$126,300	\$126,300	\$126,300	\$126,300
Geographical Cost of Living Decreases (assumed rate of turnover 10% a year)	(55,200)	(110,400)	(165,600)	(220,800)	(276,000)	(331,200)
Estimated Fiscal Impact	<u>\$71,100</u>	<u>\$15,900</u>	<u>(\$39,300)</u>	<u>(\$94,500)</u>	<u>(\$149,700)</u>	<u>(\$204,900)</u>