

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CS SB 180(FIN)
 (S) Publish Date: 3/22/02

Revision Date/Time (Note if correction): () Dept. Affected: All
 Title "An Act implementing pay
differentials based on geographic..." BRU All
 Component All
 Sponsor Senate Finance
 Requester Senate Finance Component No. All

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	(26.1)	(55.2)	(70.9)	(91.8)	(112.8)	(133.7)
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(26.1)	(55.2)	(70.9)	(91.8)	(112.8)	(133.7)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Miscellaneous)	(26.1)	(55.2)	(70.9)	(91.8)	(112.8)	(133.7)
TOTAL	(26.1)	(55.2)	(70.9)	(91.8)	(112.8)	(133.7)

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

There are approximately 958 employees in the executive branch partially exempt, exempt and classified services not in a bargaining unit. Out of these 958 employees, 26 current employees located in Kodiak, Bethel, Barrow and Kotzebue will experience inequity between their salaries and the salaries of newly hired employees.

Prepared by: David Stewart Phone 465-4431
 Division: Division of Personnel Date/Time 3/20/02
 Approved by: Jim Duncan, Commissioner Date 3/20/2002
 Agency: Department of Administration

ANALYSIS CONTINUATION

E.D.	EMPLOYEE COUNT	LOCATION	CURRENT % ABOVE BASE	SB 180 % ABOVE BASE	% CHANGE
1	8	Ketchikan	0%	0%	0%
3	1	Mt Edgecumbe	4%	0%	-4%
3	3	Sitka	3%	0%	-3%
4	365	Juneau	0%	0%	0%
7	15	Palmer	4%	0%	-4%
8	5	Anch Airport	0%	0%	0%
8	442	Anchorage	0%	0%	0%
8	1	Camp Carroll	0%	0%	0%
8	9	Ft Richardson	0%	0%	0%
9	4	Seward	7%	0%	-7%
10	10	Kenai	7%	0%	-7%
11	8	Kodiak	7%	9%	2%
13	2	Dillingham	27%	27%	0%
14	12	Bethel	31%	38%	7%
16	60	Fairbanks	15%	4%	-11%
17	3	Barrow	36%	42%	6%
17	3	Kotzebue	36%	42%	6%
18	7	Nome	36%	34%	-2%