

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: SB 180
 (S) Publish Date: 4/17/01

Revision Date/Time (Note if correction): _____ Dept. Affected: All
 Title: "An act implementing pay differentials
based on geographic areas..." BRU: All
 Component: _____
 Sponsor: Senate Finance
 Requester: Senate Finance Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	(108.0)	(208.8)	(270.2)	(329.7)	(390.4)	(446.4)
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(108.0)	(208.8)	(270.2)	(329.7)	(390.4)	(446.4)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Misc)	(108.0)	(208.8)	(270.2)	(329.7)	(390.4)	(446.4)
TOTAL	(108.0)	(208.8)	(270.2)	(329.7)	(390.4)	(446.4)

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

There are 562 positions in the executive branch partially exempt service (PX) or in the classified service not in a bargaining unit (EE). Approximately 103 of those positions will be affected by the bill. Personal services expenditures are reduced by the amount of salary reduction for PX employees in Fairbanks, Nome, Palmer, Kenai, Seward, and Dillingham. Personal services are increased by the geographic differential in Kodiak, Barrow, Bethel, and Kotzebue. All other PX employees salaries are unaffected.

Fiscal note is amount of salary reduction in FY02 and 03, offset by salary schedule rate increases in FY 02 and FY 03 of 2% and 3%.

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 Division: Division of Personnel Date/Time April 17, 2001
 Approved by: Jim Duncan, Commissioner Date 4/17/01
 Agency: Department of Administration

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