

# FISCAL NOTE

No. 1  
 Bill Version: SB 180  
 (S) Publish Date: 4/17/01

STATE OF ALASKA  
 2001 LEGISLATIVE SESSION

Revision Date 4/17/01 Dept. Affected Alaska Court System  
 Title Pay differentials based on geographical areas BRU Alaska Court System  
 Component Trial Courts  
 Sponsor Senate Finance Committee  
 Requester Senate Finance Committee Component Serial No. 768

**Expenditures/Revenues**

*(Thousands of Dollars)*

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	94.3	43.1	(8.1)	(59.3)	(110.5)	(161.7)
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>94.3</b>	<b>43.1</b>	<b>(8.1)</b>	<b>(59.3)</b>	<b>(110.5)</b>	<b>(161.7)</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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**FUND SOURCE**

*(Thousands of Dollars)*

1002 Federal Receipts						
1003 GF Match						
1004 GF	94.3	43.1	(8.1)	(59.3)	(110.5)	(161.7)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>94.3</b>	<b>43.1</b>	<b>(8.1)</b>	<b>(59.3)</b>	<b>(110.5)</b>	<b>(161.7)</b>

Estimate of any current year (FY01) cost: None

**POSITIONS**

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

See attached fiscal analysis.

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 Agency: Alaska Court System Date/Time: 4/17/01 8:39 AM  
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 Agency: Alaska Court System

**Alaska Court System**

**Fiscal Analysis**

**SB 180** #1

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
Geographical Cost of Living Increases	\$145,500	\$145,500	\$145,500	\$145,500	\$145,500	\$145,500
Geographical Cost of Living Decreases <i>(assumed rate of turnover 10% a year)</i>	<u>(51,200)</u>	<u>(102,400)</u>	<u>(153,600)</u>	<u>(204,800)</u>	<u>(256,000)</u>	<u>(307,200)</u>
Estimated Fiscal Impact	<u>\$94,300</u>	<u>\$43,100</u>	<u>(\$8,100)</u>	<u>(\$59,300)</u>	<u>(\$110,500)</u>	<u>(\$161,700)</u>