

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSB 174(RLS)
 (S) Publish Date: 5/3/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title: "An act relating to education funding; and
providing for an effective date." BRU: K-12 Support
 Sponsor: Senate Finance Committee Component: Foundation Program
 Requester: Senate Rules Committee Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3
Miscellaneous						
TOTAL OPERATING	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Attached is a sectional analysis for CSSB_174(RLS).

Section 1 - increases the base allocation by \$70, from \$3,940 to \$4,010.

Section 2 - changes the required local contribution for some municipalities by limiting the annual increase in assessed / full value to 50% of the total increased amount over the prior year.

Section 3 - changes the facilities constituting a school from 750 to 425 ADM.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
 Division: Education Support Services Date/Time 05/03/01
 Approved by: Bruce Johnson, Deputy Commissioner of Education Date 05/03/01
 Agency: Education & Early Development

For distribution information, call the Governor's Legislative Office

SCHOOL DISTRICT	student allocation at \$4,010 SECTION 1	floor adjustment SECTION 1	net increase SECTION 1	SECTION 2	SECTION 3	CUMMULATIVE EFFECT
Alaska Gateway	82,080	(7,832)	74,248	-	-	74,248
Aleutian Region	21,718	(8,687)	13,031	-	-	13,031
Aleutians East	66,274	-	66,274	1,197	-	67,471
Anchorage	4,695,643	-	4,695,643	1,975,111	-	6,670,754
Annette Island	43,163	-	43,163	-	-	43,163
Bering Strait	376,227	-	376,227	-	-	376,227
Bristol Bay	41,823	-	41,823	-	-	41,823
Chatham	43,252	-	43,252	-	-	43,252
Chugach	22,035	(8,814)	13,221	-	-	13,221
Copper River	96,532	(15,984)	80,548	-	-	80,548
Cordova	58,305	(23,322)	34,983	17,175	-	52,158
Craig	63,406	-	63,406	-	-	63,406
Delta/Greely	72,252	-	72,252	-	-	72,252
Denali	51,563	-	51,563	-	-	51,563
Dillingham	80,724	(32,289)	48,435	4,888	-	53,323
Fairbanks	1,545,788	-	1,545,788	316,719	-	1,862,507
Galena	224,914	(89,966)	134,948	179	-	135,127
Haines	48,564	(59)	48,505	11,984	-	60,489
Hoonah	33,703	(13,481)	20,222	-	-	20,222
Hydaburg	15,681	-	15,681	-	-	15,681
Iditarod Area	97,792	(39,116)	58,676	-	-	58,676
Juneau	547,756	-	547,756	276,482	-	824,238
Kake	22,884	(2,562)	20,322	-	-	20,322
Kashunamiut	54,679	-	54,679	-	-	54,679
Kenai Peninsula	1,037,843	-	1,037,843	391,914	-	1,429,757
Ketchikan Gateway	248,059	-	248,059	61,712	-	309,771
Klawock	30,207	(12,083)	18,124	-	-	18,124
Kodiak Island	324,746	-	324,746	101,796	-	426,542
Kuspuk	104,717	(41,886)	62,831	-	-	62,831
Lake & Peninsula	114,325	(45,730)	68,595	-	-	68,595
Lower Kuskokwim	692,397	(276,959)	415,438	-	-	415,438
Lower Yukon	366,350	-	366,350	-	-	366,350
Mat-Su	1,321,349	-	1,321,349	554,203	-	1,875,552
Nenana	108,505	-	108,505	-	-	108,505
Nome	101,123	(32,695)	68,428	40,041	-	108,469
North Slope	364,531	-	364,531	-	-	364,531
Northwest Arctic	418,910	-	418,910	-	-	418,910
Pelican	4,817	(1,927)	2,890	663	-	3,553
Petersburg	71,552	-	71,552	20,774	341,007	433,333
Pribilof	29,710	(1,591)	28,119	-	-	28,119
Sitka	159,971	-	159,971	45,177	-	205,148
Skagway	21,636	(8,654)	12,982	-	-	12,982
Southeast Island	48,420	(19,368)	29,052	-	-	29,052
Southwest Region	154,793	-	154,793	-	-	154,793
St. Mary's	29,348	(11,739)	17,609	71	-	17,680
Tanana	23,235	-	23,235	-	-	23,235
Unalaska	51,426	(20,555)	30,871	-	-	30,871
Valdez	100,738	(13,251)	87,487	-	-	87,487
Wrangell	52,491	-	52,491	4,887	218,529	275,907
Yakutat	25,888	(5,880)	20,008	721	-	20,729
Yukon Flats	80,158	(32,063)	48,095	-	-	48,095
Yukon/Koyukuk	110,440	-	110,440	-	-	110,440
Yupiit	85,665	(34,266)	51,399	-	-	51,399
ACS	76,776	-	76,776	-	-	76,776
Mt. Edgecumbe	33,910	-	33,910	-	-	33,910
TOTALS:	14,800,794	(800,759)	14,000,035	3,825,694	559,536	18,385,265

Section 1 - Change to State Aid resulting from increase to Base Allocation of \$70 from \$3,940 to \$4,010

Section 3 - Change to State Aid resulting from 4 mils. / capped at 50% of the increased Assessed Values utilizing 1999 as the Base Year

Section 3 - Each school in community serving 425 plus, will count as a separate school