

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 174(FIN)
 (S) Publish Date: 4/25/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title: "An act relating to education funding; and
providing for an effective date." BRU: K-12 Support
 Component: Foundation Program
 Sponsor: Senate Finance Committee
 Requester: Senate Finance Committee Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	1,600.8	1,600.8	1,600.8	1,600.8	1,600.8	1,600.8
Miscellaneous						
TOTAL OPERATING	1,600.8	1,600.8	1,600.8	1,600.8	1,600.8	1,600.8

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1,600.8	1,600.8	1,600.8	1,600.8	1,600.8	1,600.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	1,600.8	1,600.8	1,600.8	1,600.8	1,600.8	1,600.8

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Attached is a sectional analysis for CSSB_174(FIN).

Section 1 changes the required local contribution for some municipalities from 45% of the prior year basic need to 45% of the current year basic need. This section also requires municipalities with an assessed / full value greater than \$2,000,000 per ADM to contribute 4 mills not to exceed the districts current year basic need.

Section 2 increases the base allocation by \$36, from \$3,940 to \$3,976.

Section 3 changes the required local contribution for some municipalities by limiting the annual increase in assessed / full value to half of the total increased amount over the prior year which the 4 mills is applied.

Section 4 changes the facilities constituting a school from 750 to 425 ADM.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
 Division: Education Support Services Date/Time 04/24/01
 Approved by: Bruce Johnson, Deputy Commissioner of Education Date 04/24/01
 Agency: Education & Early Development

For distribution information, call the Governor's Legislative Office

SCHOOL DISTRICT	SECTION 1	SECTION 2	SECTION 3	SECTION 4	CUMMULATIVE EFFECT
Alaska Gateway	-	42,212	-	-	42,212
Aleutian Region	-	6,702	-	-	6,702
Aleutians East	-	34,084	1,197	-	35,281
Anchorage	-	2,414,902	1,975,111	-	4,390,013
Annette Island	-	22,198	-	-	22,198
Bering Strait	-	193,488	-	-	193,488
Bristol Bay	-	21,509	-	-	21,509
Chatham	-	22,244	-	-	22,244
Chugach	-	6,799	-	-	6,799
Copper River	-	33,661	-	-	33,661
Cordova	-	17,991	17,175	-	35,166
Craig	-	32,609	-	-	32,609
Delta/Greely	-	37,158	-	-	37,158
Denali	-	26,518	-	-	26,518
Dillingham	-	24,909	4,888	-	29,797
Fairbanks	-	794,976	316,719	-	1,111,695
Galena	-	69,402	179	-	69,581
Haines	-	24,976	11,984	-	36,960
Hoonah	-	10,400	-	-	10,400
Hydaburg	-	8,065	-	-	8,065
Iditarod Area	-	30,176	-	-	30,176
Juneau	-	281,703	276,482	-	558,185
Kake	-	11,769	-	-	11,769
Kashunamiut	-	28,121	-	-	28,121
Kenai Peninsula	-	533,748	391,914	-	925,662
Ketchikan Gateway	-	127,573	61,712	-	189,285
Klawock	-	9,321	-	-	9,321
Kodiak Island	-	167,012	101,796	-	268,808
Kuspuk	-	32,313	-	-	32,313
Lake & Peninsula	-	35,278	-	-	35,278
Lower Kuskokwim	-	213,654	-	-	213,654
Lower Yukon	-	188,409	-	-	188,409
Mat-Su	-	679,551	554,203	-	1,233,754
Nenana	-	55,803	-	-	55,803
Nome	-	38,958	40,041	-	78,999
North Slope	(9,802,554)	-	-	-	(9,802,554)
Northwest Arctic	-	215,439	-	-	215,439
Pelican	-	1,486	663	-	2,149
Petersburg	-	39,901	20,774	341,007	401,682
Pribilof	-	15,279	-	-	15,279
Sitka	-	82,271	45,177	-	127,448
Skagway	(5,894)	6,676	-	-	782
Southeast Island	-	14,941	-	-	14,941
Southwest Region	-	79,608	-	-	79,608
St. Mary's	-	9,056	71	-	9,127
Tanana	-	11,949	-	-	11,949
Unalaska	(11,899)	15,884	-	-	3,985
Valdez	7,123	51,808	-	-	58,931
Wrangell	-	28,984	4,887	218,529	252,400
Yakutat	-	12,464	721	-	13,185
Yukon Flats	-	24,734	-	-	24,734
Yukon/Koyukuk	-	56,798	-	-	56,798
Yup'it	-	26,434	-	-	26,434
ACS	-	39,485	-	-	39,485
Mt. Edgecumbe	-	17,439	-	-	17,439
TOTALS:	(9,813,224)	7,028,828	3,825,694	559,536	1,600,834

Section 1 - Change to State Aid resulting from change in Local Effort

Section 2 - Change to State Aid resulting from increase to Base Allocation from \$3,940 to \$3,976

Section 3 - Change to State Aid resulting from 4 mils. / Assessed Values utilizing 1999 as the Base Year

Section 4 - Each school in community serving 425 plus, will count as a separate school