

# FISCAL NOTE

No. 1  
 Bill Version: SB 161  
 (S) Publish Date: 4/23/01

**STATE OF ALASKA  
 2001 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected \_\_\_\_\_  
 Title No Pay for Judges Until Decision BRU Alaska Court System  
 Component Trial Courts  
 Sponsor Senate Judiciary  
 Requester Senate Judiciary Component No. 768

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	2,622.2	2,622.2	2,622.2	2,622.2	2,622.2	2,622.2
Travel	29.5	19.5	19.5	19.5	19.5	19.5
Contractual	13.3	13.3	13.3	13.3	13.3	13.3
Supplies	18.5	18.5	18.5	18.5	18.5	18.5
Equipment	149.5					
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>2,833.0</b>	<b>2,673.5</b>	<b>2,673.5</b>	<b>2,673.5</b>	<b>2,673.5</b>	<b>2,673.5</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	2,833.0	2,673.5	2,673.5	2,673.5	2,673.5	2,673.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>2,833.0</b>	<b>2,673.5</b>	<b>2,673.5</b>	<b>2,673.5</b>	<b>2,673.5</b>	<b>2,673.5</b>

Estimate of any current year (FY2001) cost: 0.0

**POSITIONS**

Full-time	37	37	37	37	37	37
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See Attached Analysis

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 Agency Alaska Court System

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