

# FISCAL NOTE

**STATE OF ALASKA**  
**2001 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 148  
 (S) Publish Date: 4/3/01  
 Dept. Affected: Natural Resources  
 BRU: Forestry Mgt & Develop  
 Component: Forest Mgt. & Develop  
 Component Number: 435

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title: Remote Water Storage for Fire Departments  
 Sponsor: Senator Torgerson  
 Requester: Senate Resources

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	100.0	50.0	50.0	50.0	50.0	50.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>100.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	100.0	50.0	50.0	50.0	50.0	50.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>100.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>

Estimate of any current year (FY2001) cost: none

Check this box (X) if funding for this bill is included in the Governor's FY2002 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Expenditures are based upon costs of \$15.0 to \$40.0 per water storage facility, resulting in 2-3 the first year, and 1-2 each year thereafter. Types and number of water storage facilities may vary based on proposals and geographic area costs. The department anticipates implementation to consist of funding grant requests for projects along the road system from local entities such as municipalities, fire departments, etc. Requests would be evaluated by a committee comprised of Division of Forestry, Alaska Fire Chiefs Association, and State Fire Marshall.

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 Division: Forestry Date/Time 29-Mar-01  
 Approved by: Pat Pourchot Date 29-Mar-01  
 Agency: Natural Resources

For distribution information, call the Governor's Legislative Office