

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: CSSB 145
 (S) Publish Date: 4/23/01

Revision Date/Time: 4/17/01/4:20 pm Dept. Affected: Corrections
 Title: An Act relating to regional and village public BRU: Administration & Operations
safety officers; relating to the expansion of the village public... Component: Community & Corrections Dir. Office
 Sponsor: Senator Halford
 Requester: Senate Finance Committee Component Number: 1382

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	49.8	66.5	66.5	66.5	66.5	66.5
Travel	75.4	45.0	45.0	45.0	45.0	45.0
Contractual	15.0	20.0	20.0	20.0	20.0	20.0
Supplies	35.0	47.0	47.0	47.0	47.0	47.0
Equipment	20.0	6.0	6.0	6.0	6.0	6.0
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	195.2	184.5	184.5	184.5	184.5	184.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	69.8	96.5	184.5	184.5	184.5	184.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other IA 1007*	125.4	88.0				
TOTAL	195.2	184.5	184.5	184.5	184.5	184.5

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill will expand the duties of Village Public Safety Officers to include assisting Field Probations Officers in monitoring probationers and parolees in rural communities. It will require coordinating with all the non-profit regional corporations to provide oversight to all of the communities. In addition, it will require initial and on-going training and field auditing to assure community safety and probationer/parolee compliance. FY02 reflects a 9 month period and the remaining years are full fiscal years. In order to accomplish this, the Department of Corrections will adopt regulations in accordance with Sec. 18.65.670(c). This will require: 1 Probation Officer IV, staff travel and 5 days centralized training for 74 VPSOs, office rent and communications costs for staff, supplies including office and urinalysis testing supplies for probationers, and equipment to include a staff computer (1st year) and breathalyzers for VPSOs.

*Interagency Receipts from the Dept. of Public & Safety for training of VPSOs for FY02 & FY03. Subsequent years will require other sources of funds.

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 Division: Commissioner's Office Date/Time 4/17/01/4:30pm
 Approved by: Margaret Pugh Date 4/17/01
 Agency: Department of Corrections

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