

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: SB 141
 (S) Publish Date: 2/27/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Environmental Conservation
 Title An Act Relating to Aquatic Farming of Shellfish BRU Environmental Health
 Component Food Safety and Sanitation
 Sponsor Senator Torgerson
 Requester Senate Resources Committee Component No. 2343

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	88.9					
Travel	13.8					
Contractual	236.3					
Supplies	18.5					
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	357.5	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	357.5					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	357.5	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary	2					

ANALYSIS: (Attach a separate page if necessary)

In preparing this fiscal note, the department has interpreted "suitable" to mean the sites offered for lease can meet the requirements for certification under the National Shellfish Sanitation Program (NSSP), which is implemented by DEC. We have also assumed that 10 new growing areas will need to be certified. The NSSP requires that the department conduct a sanitary survey of each growing area to ensure it is not subject to contamination by fecal coliform, pathogenic organisms and other pollutants and that the water quality meets the standards established in the NSSP. Surveys include an evaluation of shoreline pollution sources, analyses of hydrographic and meteorological characteristics to determine how pollutants are distributed in the water, and collection and analyses of growing water samples.

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Prepared by: Janice Adair, Director Phone (907) 269-7644
 Division Division of Environmental Health Date/Time 2/20/02 11:16 AM
 Approved by: _____ Date 2/20/2002
 Agency Department of Environmental Conservation

Personal Services New Position Detail

Department of Environmental Conservation

Fiscal Note SB 141 Attachment

Scenario: DEC 2003 Fiscal Notes (2321)
Component: Food Safety & Sanitation (2343)
BRU Name: Environmental Health (207)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
18-#012	Environmental Tech II	NP	A	GP	Anchorage	1A	12 B	12.0		30,384	591	0	11,089	42,064
Justification:							Funding Detail:							
Required to conduct sanitary surveys to implement SB 141.							1004		General Fund Receipts				100.00%	42,064
												Total Funding:	100.00%	42,064
18-#013	Microbiologist I	NP	A	GP	Palmer	1A	14 B	12.0		34,626	674	0	11,566	46,866
Justification:							Funding Detail:							
Required to perform sample analysis to implement SB 141.							1004		General Fund Receipts				100.00%	46,866
												Total Funding:	100.00%	46,866

Component Summary:

Total New Positions: 2

Fund Description	Fund Percent	Fund Amount
1004 General Fund Receipts	100.00%	88,930
Total Funding:	100.00%	88,930

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.