

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 140
 (S) Publish Date: 3/1/02

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Small Water-Power Development. Projects BRU Regulatory Commission of Alaska (399)
 Component Regulatory Commission of Alaska
 Sponsor Senator Torgerson
 Requester Senate Finance Component No. 2417

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	31.1	31.1	130.0	130.0	130.0	130.0
Travel	5.0	5.0				
Contractual			50.0	50.0	50.0	50.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	36.1	36.1	180.0	180.0	180.0	180.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (RCA Receipts)	36.1	36.1	180.0	180.0	180.0	180.0
TOTAL	36.1	36.1	180.0	180.0	180.0	180.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time			2	2	2	2
Part-time	1	1				
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SB140 will require the equivalent of one-half of a Utility Engineering Analyst III position (estimated cost: \$31,142) in FY03 and FY04 to assist in developing technical regulations and to coordinate the transfer of duties from FERC. Some travel will be necessary for public comment and coordination with FERC. FERC has up to one year to approve the plan. Once underway (FY05), a full-time UEA III and an Environmental Engineer will be needed to analyze water-power applications under the proposed program. \$50,000 in contractual monies will be needed for additional technical support and a contractual Administrative Law Judge to adjudicate technical/regulatory disputes. The RCA's budget is funded through the Regulatory Cost Charge (RCC) and direct charge mechanisms. No general funds are allocated for support of the agency. The agency may consider funding the program by license fees paid by the applicants, similar to the current federal program.

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 Division: Regulatory Commission of Alaska Date/Time 2/21/02 9:04 AM
 Approved by: Deborah B. Sedwick, Commissioner Date 2/21/2002
 Agency: Department of Community & Economic Development