

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 123
 (S) Publish Date: 3/23/01

Revision Date/Time (Note if correction): 03/21/2001 5:00p.m. Dept. Affected: DCED
 Title: An Act relating to legislative approval for the BRU: ARRC
design and construction of facilities of the ARRC. Component: Alaska Railroad
 Sponsor: Senator Pearce Corporation
 Requester: Senate Transportation Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Senate Bill 123 would have no fiscal impact on the state's budget but would have an impact on the Alaska Railroad's budget. Expenses resulting from SB 123 would stem from efforts directly related to seeking legislative approval for the design or construction of capital projects costing more than \$5 million. These costs would include airfare, lodging and expenses for railroad representatives other than the railroad's legislative liaison to work in Juneau.

An increase in long term maintenance and operating costs could be associated with the delay or cancellation of projects as a result of SB 123. For example, if the legislature did not support building a new car shop to house and maintain the Alaska Railroad's growing passenger fleet, the cost to the railroad would be significant. The ARRC plans to build facilities to accommodate and support its passenger business. This construction is necessary to protect equipment from the harsh environment and minimize winterization costs and will result in a significant cost avoidance. It is difficult to recoup these type costs through increased fares.

Prepared by: Wendy Lindskoog, Director Phone 907-265-2498
 Division: Alaska Railroad Corporation Date/Time 03/21/2001 5:00p.m.
 Approved by: Commissioner Deborah B. Sedwick Date 3/21/2001
 Agency: Department of Community and Economic Development

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