

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 115
 (S) Publish Date: 4/24/01

Revision Date/Time (Note if correction): _____ Dept. Affect: Environmental Conservation
 Title: An Act extending the Termination date of the BRU: Contaminated Sites
Board of Storage Tank Assistance Component: Contaminated Sites
 Sponsor: Senate Rules Committee
 Requester: Senate Resources Committee Component Number: 2386

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|------------------------|------------|-------------|-------------|------------|------------|------------|
| Personal Services | | | | | | |
| Travel | | 11.2 | 11.2 | | | |
| Contractual | | 40.2 | 40.2 | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 0.0 | 51.4 | 51.4 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|-----------------------------------|------------|-------------|-------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| 1079 Storage Tank Assistance Fund | | 51.4 | 51.4 | | | |
| TOTAL | 0.0 | 51.4 | 51.4 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| Full-time | 0 | 0 | 0 | 0 | 0 | 0 |
| Part-time | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary)

Board Travel and Contractual Administrative Costs - Funding is provided through FY 02 for Board administrative costs. These costs have been continued into FY 03 and 04 as a result of the Board extension and winddown year.

Prepared by: Larry Dietrick Phone 465-5255
 Division: Spill Prevention and Response Date/Time 4/19/01 8:00 AM
 Approved by: Kurt Fredriksson Deputy Commissioner Date 4/19/2001
 Agency: Department of Environmental Conservation

For distribution information, call the Governor's Legislative Office