

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

No. 4
Bill Version: CSSB 105(JUD)
(S) Publish Date: 3/14/01

Revision Date: _____
Title: "An Act relating to victims' rights;
relating to establishing an office of victims' rights;
Sponsor: Senator Halford
Requestor: Senator Halford

Department Affected: Legislature
BRU: Legislative Council
Component: Council and Subcommittees
Component Number: 783

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07
PERSONAL SERVICES	11.4	425.3	425.3	425.3	425.3	425.3
TRAVEL	0	4.5	4.5	4.5	4.5	4.5
CONTRACTUAL	7.6	30.4	30.4	30.4	30.4	30.4
SUPPLIES	0.5	2.0	2.0	2.0	2.0	2.0
EQUIPMENT	44.4	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	63.9	462.2	462.2	462.2	462.2	462.2

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER FUND SOURCE	1050	63.9	462.2	462.2	462.2	462.2
TOTAL		63.9	462.2	462.2	462.2	462.2

POSITIONS:

FULL-TIME	1	7	7	7	7	7
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary) CSSB105(JUD) establishes an Office of Victims' Rights in the Legislative Branch of Government. The Victims' Advocate will be nominated by the Victims's Advocate Selection Committee. The 5 year appointment is effective if approved by two-thirds of the members of the legislature in a joint session. The Legislative Affairs Agency will acquire office space, purchase furnishings, and hire one clerical worker in FY02 for the office. For purposes of this fiscal note, staff for the office will be 2 attorneys, 1 paralegal and 3 clerical personnel. The Legislative Affairs Agency will provide administrative support services for payroll, accounting, teleconferencing, supply, maintenance and data processing within existing budgets. This bill adds the Office of Victims' Rights to the three other programs under AS 43.23.028(b) requiring annual appropriation from the PFD Fund.

Prepared By: Karla Schofield, Deputy Director *Karla Schofield* Phone: 465-3852
Division: Administrative Services Date: 3/8/01

Approved By: Pamela A. Varni, Executive Director *Pamela Varni*
Agency: Legislative Affairs Agency Date: 3/8/01

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies).

Expenses of the Victim's Advocate Selection Committee will be absorbed within existing budgets.

SB 105
#4

Personal Services

Director	Range 26A	92,373
2 Attorneys	Range 23A	157,516
1 Paralegal	Range 16A	51,454
1 Secretary	Range 14A	45,713
1 Secretary	Range 12A	41,067
1 Secretary	Range 10A	37,167
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		425,291

425.3

Travel

Travel for the Executive Director

3 in state trips to attend meetings	2,895
1 out of state trip to meet with victims' rights organizations in other states	1,605
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	4,500

4.5

Contractual Services

Phones	3,600
Postage	3,000
Copier Maintenance	600
Membership Dues	500
Subscriptions	500
Office Space - 1,000 sq ft	22,200
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	30,400

30.4

Supplies

Office Supplies	2,000
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	2,000

2.0

FY 03 - 06 Annual Cost

 462.2

Equipment

7 desktop computers	14,700
3 printers	4,926
1 copier	8,500
7 Phones	4,550
Fax machine	600
3 Executive desks	4,500
4 Administrative desks	2,800
7 chairs	3,150
3 side chairs	600
4 chairs for waiting clients	84
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	44,410

FY 02 Equipment Cost 44.4