

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

No. 1
Bill Version: SB 104
(S) Publish Date: 3/15/01

Revision Date/Time (Note if correction): 03/14/2001 12:35p.m. Dept. Affected: DCED
Title: An Act relating to state aid for volunteer services BRU: Municipal Revenue Sharing
and providing for an effective date. Component: State Revenue Sharing
Sponsor: Senator Torgerson
Requester: Senate CRA Component Number: 689

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	0.0	863.0	863.0	863.0	863.0	863.0
Miscellaneous						
TOTAL OPERATING		863.0	863.0	863.0	863.0	863.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	863.0	863.0	863.0	863.0	863.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL		863.0	863.0	863.0	863.0	863.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SB 104 creates a new account within the State Revenue Sharing Program to fund volunteer fire departments (VFDs) and volunteer emergency medical services (EMSs) that serve areas with a population of less than 2,500. The bill provides that each eligible organization shall be paid a sum equal to \$10 per capita for the population served and that the payment shall reflect a cost-of-living differential.

The Department has estimated that based on VFDs registered with the State Fire Marshal on October 23, 2000, that approximately 66 VFDs would qualify for funding and that these VFDs serve a total population of approximately 40,854. Based on an average COLA of 19% and a \$10 per capita payment, we estimate that it would take roughly \$486.2 to fully fund the VFDs assuming no change in the registered list.

The Department has estimated that based on EMSs providing ambulance services and certified with the DHSS, Division of Public Health on February 27, 2001, that approximately 38 EMSs would qualify for funding at that these EMSs serve a total population of approximately 31,671. Based on an average COLA of 19% and a \$10 per capita payment, we estimate that it would take roughly \$376.9 to fully fund the EMSs assuming no change in the certified list.

Prepared by: Pat Poland, Director Phone 907-269-4580
Division: Community & Business Development Date/Time 03/14/2001 12:35p.m.
Approved by: Commissioner Deborah B. Sedwick Date 3/14/2001
Agency: Department of Community & Economic Development

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