

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: SB97
 (S) Publish Date: 4/3/02

Revision Date/Time (Note if correction): 2/28/02 5:00PM Dept. Affected: Corrections
 Title An Act relating to fees for probation BRU Administration and Operations
 and parole. Component All
 Sponsor Senator Ward
 Requester Senate Finance Component No. #0694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	0.0	60.0	62.3	64.6	67.0	69.5
Travel	0.0	10.0	10.0	10.0	10.0	10.0
Contractual	16.6	83.9	84.2	93.0	98.7	104.7
Supplies	0.0	1.5	1.5	1.5	1.5	1.5
Equipment	0.0	3.0	0.0	0.0	0.0	0.0
Land & Structures						
Grants & Claims						
Miscellaneous	0.0	2.2	11.7	40.4	44.0	57.8
TOTAL OPERATING	16.6	160.6	169.7	209.5	221.2	243.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	8.2	53.7	61.3	70.1	75.6	81.8
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	16.6	160.6	169.7	209.5	221.2	243.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	16.6	160.6	169.7	209.5	221.2	243.5

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time	0	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

1. This fiscal note is based on a probation and parole fee of \$1.50 per day.
2. The collection rate of 10% is based on previous experience with probation and parole fees.
3. The Department of Corrections does not anticipate revoking probation and parole solely based on non-payment of daily fees. Doing so would be cost prohibitive.
4. This fiscal note is based on a prospective basis and would not apply to those who are currently on probation/parole or those who are sentenced prior to the effective date of SB 97.

Section 4. This section requires the Alaska Court System when granting probation, to require a periodic fee to be paid to the Department of Corrections (DOC). (Continued on Page 2).

Prepared by: Joseph Reeves Phone 465-3315
 Division Administrative Services Date/Time 3/1/02 3:12 PM
 Approved by: Margaret M. Pugh, Commissioner Date 3/1/02
 Agency Department of Corrections

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STATE OF ALASKA
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BILL NO. SB97 #5

ANALYSIS CONTINUATION

The DOC is required to set the fee in regulation and may not be less than \$1.50 per day. Probationer/Parole new cases by fiscal year and estimated cases impacted by this legislation will be as follows:

Table with 6 columns: FY, New Cases, Probation/Parole Cases Impacted, Number Paying (10%), # Days, Revenue @ \$1.50/Day. Rows include FY03 through FY08.

The DOC does not anticipate any revocations until FY04. Incarceration costs (@CRC) for probation revocations are as follows: (Shown in miscellaneous line of FN).

- FY03 = 0
FY04 = 49 court hearings, 3 probationers revoked for 11 days @ \$67 per day= \$2.2
FY05 = 53 court hearings, 4 probationers revoked for 11 days @ \$67 per day= \$2.9
FY06 = 57 court hearings, 4 probationers revoked for 11 days @ \$67 per day= \$2.9
FY07 = 61 court hearings, 4 probationers revoked for 11 days @ \$67 per day= \$2.9
FY08 = 66 court hearings, 5 probationers revoked for 11 days @ \$67 per day= \$3.7

1 PFT Adult Probation Officer, Range 16, will be needed starting in FY04 to deal with increased caseload management and revocation hearings. First Year Personal Services will be \$60.0, future fiscal years assumes that a 3.75% performance adjustment will be added per the terms of labor agreements. Support for new probation position will include: \$10.0 for Travel (monitoring, internal hearings, court hearings), \$4.0 for Contractual Services (Communication, etc), \$1.5 for Commodities (consumable supplies, etc.), and \$3.0 for equipment (one-time; PC, Printer).

Section 6. This section requires the Alaska Board of Parole to assess a periodic parole fee to be paid to the DOC. The DOC is required to set the fee in regulation and may not be less than \$1.50 per day. The DOC does not anticipate any collections or revocations until mid FY03 since the legislation is prospective and people on mandatory parole are sentenced to two years or more. Parole fees revenue estimate is included in Section 4 analysis above.

Section 7. This section requires the Alaska Board of Parole to revoke parole for failure to pay the daily fee. The estimated costs for board hearings and incarceration costs are as follows: (Shown in miscellaneous line of FN)

- FY03 = 0
FY04 = 0
FY05 = 1 hearing day X \$2,600 per day = \$2.6, Incarceration Costs = \$6.8 Total = \$8.8
FY06 = 3 hearing days X \$2,600 per day = \$7.8, Incarceration Costs = \$29.7 Total = \$37.5
FY07 = 3.5 hearing days X \$2,600 per day = \$9.1, Incarceration Costs = \$32.0 Total = \$41.1
FY08 = 3.7 hearing days X \$2,600 per day = \$9.6, Incarceration Costs = \$44.5 Total = \$54.1

Section 8. This section allows for the attachment of an offender's PFD to satisfy parole and probation fees that are delinquent. The DOC is unable to estimate the amount of revenue that will be generated by this section. The DOC believes that the Department of Law Collections Unit will provide this service as they do for most other state agencies. It is estimated that the cost via Reimbursable Services Agreement would be \$26.2 in FY04 and \$18.7 each year thereafter (shown in contractual line of FN). The DOC believes that little of the fees, if any at all, will be recovered through this attachment since these type of fees will be #8 in-line for PFD attachment. We believe there will be no PFD funds left to attach.

Section 9. This section requires the DOC to contract with a collection agency or other person for the administration and collection of probation and parole fees imposed by this legislation. The DOC estimates it will cost \$55.00 per case to set up accounts and make collection efforts. \$16.6 the first year, \$53.7 FY2004, \$61.5 FY2005, \$70.3 FY2006, \$76.0 FY2007, and \$82.0 FY2008. (shown in contractual line of FN).