

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Health & Social Services
 Title: Fees for Probation and Parole BRU: Juvenile Justice
 Component: Probation Services
 Sponsor: Senator Ward
 Requester: _____ Component Number: 2134

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	113.3	113.3	113.3	113.3	113.3	113.3
Travel						
Contractual	175.7	125.7	125.7	125.7	125.7	125.7
Supplies						
Equipment	20.0					
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	309.0	239.0	239.0	239.0	239.0	239.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1005 GF/Pg)	298.3	298.3	298.3	298.3	298.3	298.3
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	209.0					
1005 GF/Program Receipts	100.0	239.0	239.0	239.0	239.0	239.0
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	309.0	239.0	239.0	239.0	239.0	239.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time	3	3	3	3	3	3
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The fiscal impact is based on Juvenile Probation Officer knowledge and experience. However, the actual effort and revenue as a result of the collection of juvenile probation fees is unknown. Therefore, we are asking for a delayed appropriation of any expected General Fund/Program Receipt appropriation until the actual collections are more certain.

A likely source of revenue to pay for the probation fees is Permanent Fund Dividends. The amount of restitution paid through garnishment of PFDs in 2000 was \$132,000. It is likely that some of these juveniles would have restitution orders that would not leave any PFD available for the payment of probation fees.

See attached

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 Division: Juvenile Justice Date/Time 3/1/01 12:37 PM
 Approved by: Elmer A. Lindstrom, Special Assistant Date 3/1/01 12:37 PM
 Agency: Department of Health & Social Services

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ANALYSIS: (continued)

Fees for Probation and Parole

Expenses

Personal Services Costs

*3 Admin Clerks located in each regional location, Fairbanks, Juneau, Anchorage \$113,257

Contractual

**Department of Law attorney fees (1000 hrs @ 95.12 per attorney hour) \$ 95,120

Collections contract (437 cases, \$30 set-up per account, \$40 annual fee) \$ 30,590

Draft fee and collection regulations \$ 50,000

Equipment

Computers, desks, etc \$ 20,000

Total \$308,967

Revenue

FY2000 Formal Probation Caseload 1,360

Estimate of those unable to pay 923

Estimate of those able to pay 437

Average number of days on probation 455

Estimated Annual Revenue (Juveniles (437), # days on probation, @ \$1.50/day) \$298,253

*Administrative support to get the fee orders entered into a data base, prepare the "transmittal data" (client name, parent name, address, employer info, etc) for the collections contractor, receive payment reports from the contractor, distribute those to the appropriate JPO who can then decide to file a revocation petition. The minimal clerical staff would be 3 Admin Clerks, one in each regional area.

**Some juveniles won't pay so the Juvenile Probation Officer will have to file a petition to revoke their probation. Department of Law attorney support in the delinquency hearings.