

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Health & Social Services
 Title: Services available to pregnant women/ BRU: State Health Services
informed consent for abortion Component: Maternal, Child, & Family Hlth
 Sponsor: Ward
 Requester: Senate (HES) Component Number: 290

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	22.1	23.9	25.7	27.5	29.3	31.1
Travel	10.0	4.0	4.2	4.4	4.3	4.5
Contractual	16.0	3.5	3.5	3.5	3.5	3.5
Supplies	2.0	1.0	0.8	0.9	0.9	1.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	50.1	32.4	34.2	36.3	38.0	40.1

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	50.1	32.4	34.2	36.3	38.0	40.1
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	50.1	32.4	34.2	36.3	38.0	40.1

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time	2	2	2	2	2	2
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Personnel: \$22.1

.25 FTE Advanced Nurse Practitioner to 1) develop initial information packet, 2) conduct on-going literature review and provide updates when new information becomes available

.10 FTE Administrative Clerk II to 1) provide clerical support for mailings, copying, and ordering materials

Travel: \$10.0

Travel to areas in Alaska to do training on the new requirements.

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 Division: Public Health Date/Time 3/6/01 1:12 PM
 Approved by: Elmer A. Lindstrom, Special Assistant Date 3/6/2001
 Agency: Department of Health & Social Services

For distribution information, call the Governor's Legislative Office

ANALYSIS: (continued)

Contractual: \$16.0

Material printing costs:

Initial \$10.0

Ongoing \$ 2.0

Postage:

Initial \$6.0

Ongoing \$1.5

Supplies: \$2.0

Initial \$2.0

Subscriptions/books for ANP \$0.5

Envelopes \$0.7

Letterhead \$0.8

Ongoing \$1.0