

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

No. 3  
 Bill Version: SB 55  
 (S) Publish Date: 4/19/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Admin  
 Title An Act changing the name of the AK Pioneers' BRU AK Longevity Programs  
Homes... Component Pioneers' Homes  
 Sponsor (S) Rules  
 Requester (S) State Affairs Component No. 1950

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	4,971.3	4,971.3	4,971.3	4,971.3	4,971.3	4,971.3
Travel						
Contractual	250.1	250.1	250.1	250.1	250.1	250.1
Supplies	76.2	76.2	76.2	76.2	76.2	76.2
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>5,297.6</b>	<b>5,297.6</b>	<b>5,297.6</b>	<b>5,297.6</b>	<b>5,297.6</b>	<b>5,297.6</b>
<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CHANGE IN REVENUES ( )</b>	<b>2,633.0</b>	<b>2,633.0</b>	<b>2,633.0</b>	<b>2,633.0</b>	<b>2,633.0</b>	<b>2,633.0</b>

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	2,914.6	2,914.6	2,914.6	2,914.6	2,914.6	2,914.6
1005 GF/Program Receipts						
1037 GF/Mental Health						
1118 Pioneers Home Receipts	2,633.0	2,633.0	2,633.0	2,633.0	2,633.0	2,633.0
<b>TOTAL</b>	<b>5,547.6</b>	<b>5,547.6</b>	<b>5,547.6</b>	<b>5,547.6</b>	<b>5,547.6</b>	<b>5,547.6</b>

Estimate of any current year (FY2002) cost: 0.0  
 Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time	128	128	128	128	128	128
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

Combining the Pioneers' Home tradition with the concept of a state veterans' home will maximize the use of the state's existing infrastructure. A significant number of Pioneers' Home residents are veterans. Veterans want assurance that a certain number of beds will be available for them in the state. Pledging some vacant beds to veterans fills this request. About 90 Pioneers' Home beds are vacant due to lack of funding to provide 24 hour staffing to meet the needs of applicants on the active waiting list. The vacant beds are primarily in Anchorage, Palmer and Sitka, and mostly in the coordinated services and basic assisted living levels of care which provide residential type services for fairly independent residents and require limited staffing. This funding would upgrade the designation of beds within the Homes from coordinated and basic assisted living services to levels providing 24 hour care which meets the needs of individuals on the active waiting list. With the addition of appropriate staffing, applicants (both veterans and non-veterans) could be admitted to vacant beds. Admission to vacant beds would also generate increased revenue. The funding would provide 128 full time direct care staff and contract funding for Sitka and Palmer for increased physical therapy.

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 Agency Department of Administration

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