

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSSB54(FIN)
 (S) Publish Date: 5/11/02
 Dept. Affected: Military & Veterans Affairs
 BRU: Veterans Services
 Component: Veterans Affairs
 Component Number: 421

Revision Date/Time (Note if correction): 05/10/02
 Title: Alaska Veterans Advisory Council

Sponsor: Rules by Request of Governor
 Requester: (S)RLS

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 |
|------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services | | | | | | |
| Travel | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other (Specify Type) | | | | | | |
| TOTAL | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 |

Estimate of any current year (FY2002) cost: none

Check this box (X) if funding for this bill is included in the Governor's FY2003 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This fiscal note funds necessary travel costs associated with conducting meetings of the Alaska Veterans Advisory Council (AVAC), which is established in statute with this legislation.

The fiscal analysis is based on the following assumptions:

1. AVAC will conduct one annual meeting in Juneau and one in Anchorage.
2. Assume 15 of 20 members will attend each meeting.

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 Date/Time: 10-May-02
 Date: 10-May-02