

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 53
 (S) Publish Date: 2/9/01

Revision Date/Time (Note if correction): 2/02/2001 2:36p.m. Dept. Affected: DCED
 Title: An Act extending the termination date of the BRU: Occupational Licensing
Board of Barbers and Hairdressers Component: Occupational Licensing
 Sponsor: Senate Rules
 Requester: Senate Labor and Commerce Component Number: 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|------------------------|------------|------------|------------|------------|---------|---------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | | |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|------------|------------|------------|------------|--|--|
| CHANGE IN REVENUES () | 0.0 | 0.0 | 0.0 | 0.0 | | |
|-------------------------------|------------|------------|------------|------------|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|--|--|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| 1156 RSS | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | | |

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

The bill extends the Board of Barbers and Hairdressers to June 30, 2005. Funding for the board is included in the FY 2002 Operating Budget request and new funds are not required. For informational purposes, the attached page shows expenditure and revenue information for the last two fiscal years.

Prepared by: Jennifer Strickler, Administrative Manager Phone (907) 465-2144
 Division: Occupational Licensing Date/Time 2/02/2001 2:36pm
 Approved by: Commissioner Deborah B. Sedwick Date 2/2/2001
 Agency: Department of Community and Economic Development

For distribution information, call the Governor's Legislative Office

ANALYSIS: (continued)

SB 53: An Act extending the termination date of the Board of Barbers and Hairdressers

Page 2 of 2

FY 1999 Expenditures

FY 2000 Expenditures

Personal Services:

| | | |
|----------|-----------|-----------|
| Direct | 48,563.95 | 64,571.87 |
| Indirect | 91,585.18 | 95,937.69 |

Travel:

| | | |
|----------|----------|----------|
| Direct | 5,525.64 | 4,102.67 |
| Indirect | 1,293.75 | 912.70 |

Contractual Services:

| | | |
|----------|-----------|-----------|
| Direct | 16,142.49 | 25,332.57 |
| Indirect | 51,159.85 | 63,713.76 |

Supplies:

| | | |
|----------|----------|----------|
| Direct | 266.60 | 164.50 |
| Indirect | 6,468.04 | 5,442.99 |

Equipment

| | | |
|----------|----------|----------|
| Direct | 0.00 | 0.00 |
| Indirect | 4,618.76 | 2,402.29 |

| | | |
|---------------|-------------------|-------------------|
| TOTAL: | 225,624.26 | 262,581.04 |
|---------------|-------------------|-------------------|

| | | |
|-----------------|------------------|-------------------|
| REVENUE: | 65,949.00 | 386,439.69 |
|-----------------|------------------|-------------------|