

# FISCAL NOTE

**STATE OF ALASKA**  
**2001 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSSB 52(FIN) am  
 (H) Publish Date: 2/21/01

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: DCED  
 Title: An Act extending the termination date of the State BRU: Occupational Licensing  
Physical Therapy and Occupational Therap Component: Occupational Licensing  
 Sponsor: Senate Rules  
 Requester: \_\_\_\_\_ Component Number: 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	0.0	30.0	30.0	30.0	30.0	30.0
Travel		6.9	6.9	6.9	6.9	6.9
Contractual		6.9	6.9	6.9	6.9	6.9
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>43.8</b>	<b>43.8</b>	<b>43.8</b>	<b>43.8</b>	<b>43.8</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>		<b>43.8</b>	<b>43.8</b>	<b>43.8</b>	<b>43.8</b>	<b>43.8</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other RSS (other)		<b>43.8</b>	<b>43.8</b>	<b>43.8</b>	<b>43.8</b>	<b>43.8</b>
<b>TOTAL</b>	<b>0.0</b>	<b>43.8</b>	<b>43.8</b>	<b>43.8</b>	<b>43.8</b>	<b>43.8</b>

Estimate of any current year (FY2001) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The bill extends the State Physical Therapy and Occupational Therapy Board to June 30, 2006.

Failure to pass this legislation would result in the Board's termination in FY03. Funding for FY02 is contained in the Management Plan.

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 Date 2/21/01