

FISCAL NOTE

**STATE OF ALASKA
2001 LEGISLATIVE SESSION**

Fiscal Note Number: 1
 Bill Version: SB 42
 (S) Publish Date: 4/28/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title: "An Act requiring an annual inflation adjustment
of the base student allocation used in the formula for state ..." BRU: K-12 Support
 Component: Foundation Program
 Sponsor: Senator Bettye Davis
 Requester: Senate HESS Committee Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	0.0	13,402.9	*	*	*	*
Miscellaneous						
TOTAL OPERATING	0.0	13,402.9	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	13,402.9	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	13,402.9	*	*	*	*

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Attached is an analysis that demonstrates the increase to the base student allocation utilizing the Consumer Price Index for all Urban Consumers for the Anchorage Metropolitan Area (CPI).

The Department of Education & Early Development would change the base student allocation from \$3,940 to the extent of the change in the CPI for the Anchorage Metropolitan Area for the second preceding fiscal year. The index for January 2000 is the base reference.

For the purposes of this fiscal note, the FY 2002 would remain at the base student allocation of \$3,940. Then beginning in FY 2003 the base allocation would increase to \$4,007 based on the 1.7% increase in the CPI for the 2000 year.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
 Division: Education Support Services Date/Time 04/20/01
 Approved by: Bruce Johnson, Deputy Commissioner of Education Date 04/20/01
 Agency: Education and Early Development

For distribution information, call the Governor's Legislative Office

Prepared on 4/11/01

CS SB_42 #1

CPI % Increase to

Base Allocation

School District	District Adjusted ADM	FY 02 Projected Entitlement	FY03 1.7%	Difference
			CPI Entitlement \$4,047	
Alaska Gateway	1172.57	4,720,721	4,792,858	72,137
Aleutian Region	310.25	1,170,144	1,182,616	12,472
Aleutians East	946.76	2,822,075	2,885,508	63,433
Anchorage	67080.62	193,595,132	198,089,533	4,494,401
Annette Island	616.62	867,075	908,388	41,313
Bering Strait	5374.67	15,583,586	15,943,689	360,103
Bristol Bay	597.46	1,340,580	1,380,610	40,030
Chatham	617.88	2,148,172	2,189,570	41,398
Chugach	314.78	1,698,865	1,711,519	12,654
Copper River	1379.03	5,324,548	5,400,959	76,411
Cordova	832.94	2,638,380	2,671,865	33,485
Craig	905.8	3,013,383	3,074,072	60,689
Delta/Greely	1032.16	4,246,748	4,315,903	69,155
Denali	736.62	2,422,605	2,471,958	49,353
Dillingham	1153.2	3,870,502	3,916,861	46,359
Fairbanks	22082.69	63,086,196	64,565,736	1,479,540
Galena	3213.05	14,450,362	14,579,526	129,164
Haines	693.76	1,931,769	1,978,251	46,482
Hoonah	481.46	1,737,765	1,757,120	19,355
Hydaburg	224.02	909,539	924,548	15,009
Iditarod Area	1397.03	5,765,716	5,821,877	56,161
Juneau	7825.09	20,427,809	20,952,090	524,281
Kake	326.91	1,140,552	1,160,286	19,734
Kashunamiut	781.14	2,037,788	2,090,124	52,336
Kenai Peninsula	14826.33	41,665,482	42,658,846	993,364
Ketchikan Gateway	3543.7	9,550,271	9,787,699	237,428
Klawock	431.54	1,636,402	1,653,750	17,348
Kodiak Island	4639.24	13,523,703	13,834,532	310,829
Kuspuk	1495.95	4,679,476	4,739,614	60,138
Lake & Peninsula	1633.22	5,959,944	6,025,600	65,656
Lower Kuskokwim	9891.38	35,139,517	35,537,151	397,634
Lower Yukon	5233.56	14,605,616	14,956,265	350,649
Mat-Su	18876.41	61,647,537	62,912,257	1,264,720
Nenana	1550.06	6,063,818	6,167,672	103,854
Nome	1444.62	4,929,994	4,995,821	65,827
North Slope	5207.59	9,885,875	10,234,783	348,908
Northwest Arctic	5984.44	20,358,082	20,759,039	400,957
Pelican	68.82	420,585	423,352	2,767
Petersburg	1022.16	3,025,635	3,094,120	68,485
Pribilof	424.44	1,064,937	1,092,292	27,355
Sitka	2285.3	6,400,649	6,553,764	153,115
Skagway	309.09	886,624	899,049	12,425
Southeast Island	691.71	2,941,152	2,968,959	27,807
Southwest Region	2211.33	5,979,493	6,127,652	148,159
St. Mary's	419.25	1,747,266	1,764,120	16,854
Tanana	331.94	1,280,078	1,302,318	22,240
Unalaska	734.65	2,023,121	2,052,670	29,549
Valdez	1439.12	3,672,455	3,757,352	84,897
Wrangell	749.87	2,364,305	2,414,546	50,241
Yakutat	369.84	1,448,203	1,467,546	19,343
Yukon Flats	1145.11	4,087,475	4,133,509	46,034
Yukon/Koyukuk	1577.72	5,492,033	5,597,740	105,707
Yupitit	1223.78	3,831,544	3,880,740	49,196
ACS	1096.8	4,338,941	4,412,427	73,486
Mt. Edgecumbe	484.44	1,321,400	1,353,857	32,457
Other		26,096,100	26,096,100	-
TOTALS:	211,440	665,017,725	678,420,609	13,402,884

*CPI-U can be found at

<http://www.labor.state.ak.us/research/col/cpiuanch.htm>



Anchorage Municipality Consumer Price Index 1984-present for All Urban Consumers (CPI-U)

Source: U.S. Dept. of Labor, Bureau of Labor Statistics (BLS).

789
456
123

Link to (BLS) [Inflation Calculator](#) - Calculation of National Inflation Rate Only

Best results if printed in landscape mode.

Year	1st Half (Jan-Jun)	Percent Change	2nd Half (Jul-Dec)	Percent Change	Annual Average
2000	150.0	0.9%	151.9	2.4%	150.9
1999	148.6	1.3%	148.3	0.9%	148.4
1998	146.7	1.8%	147.0	1.1%	146.9
1997	144.1	1.6%	145.4	1.2%	144.8
1996	141.8	2.6%	143.7	3.0%	142.7
1995	138.2	2.9%	139.5	2.7%	138.9
1994	134.3	2.1%	135.8	2.3%	135.0
1993	131.5	3.3%	132.8	2.9%	132.2
1992	127.3	3.2%	129.1	3.5%	128.2
1991	123.3	5.5%	124.7	3.6%	124.0
1990	116.9	5.4%	120.4	7.0%	118.6
1989	110.9	2.3%	112.5	3.3%	111.7
1988	108.4	0.1%	108.9	0.7%	108.6
1987	108.3	0.0%	108.1	0.7%	108.2
1986	108.3	3.4%	107.4	0.5%	107.8
1985	104.7	1.9%	106.9	2.9%	105.8
1984	102.7		103.9		103.3

Base: 1982-84=100

Last Update: 2/26/01

[The Cost of Living in Alaska](#) is the complete article published in the June, 2000, issue of *Alaska Economic Trends*. The publication can be viewed and printed using Adobe® Acrobat® Reader. [Download FREE](#) Adobe® Acrobat® Reader software.

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