

# FISCAL NOTE

**STATE OF ALASKA  
2001 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 39  
 (S) Publish Date: 1/17/01  
 Dept Affected: Military & Veterans Affairs  
 BRU: Alaska National Guard  
 Component: Military Headquarters  
 Component No. 2135

Revision Date/Time: \_\_\_\_\_  
 Title: Asst. AG for National Missile Defense  
 Sponsor: Rules Committee  
 Requestor: Governor

Expenditures/Revenues (Thousands of Dollars)  
 Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
PERSONAL SERVICES	148.4	148.4	148.4	148.4	148.4	148.4
TRAVEL	35.0	35.0	35.0	35.0	35.0	35.0
CONTRACTUAL	16.6	16.6	16.6	16.6	16.6	16.6
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>
<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CHANGE IN REVENUES (fund code)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

(Thousands of Dollars)

FUND SOURCE	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
1002 Federal Receipts	200.0	200.0	200.0	200.0	200.0	200.0
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>

Estimate of any current year (FY2001) cost: \$ 0.0

**POSITIONS**

FULL-TIME	1	1	1	1	1	1
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS:** *(Attach a separate page if necessary)*

This bill authorizes an Assistant Adjutant General for National Missile Defense. The position will be a State of Alaska position paid by federal funds. No general funds will be needed to support this position. The position will be the in-state military representative of the federal national missile defense program.

Prepared by: Carol Carroll Phone: 465-4730  
 Division: Administrative Services Date: 14-Nov-00  
 Approved by Commissioner: \_\_\_\_\_  
 Phil Oates Date: 14-Nov-00  
 Agency: Military & Veterans Affairs

For distribution information, call the Governor's Legislative Office