

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 7
 Bill Version: HCS CSSB 37(L&C)
 (H) Publish Date: 3/26/02

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title An Act relating to collective negotiation by BRU Insurance Operations (116)
physicians with health benefits plans Component Insurance
 Sponsor Senator Kelly
 Requester House Labor & Commerce Component No. 354

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	23.7	24.3	25.0	25.7	26.4	27.2
Travel						
Contractual						
Supplies	1.5	1.5	1.5	1.5	1.5	1.5
Equipment	5.0	0.0	0.0	0.0	0.0	0.0
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	30.2	25.8	26.5	27.2	27.9	28.7

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	30.2					
1005 GF/Program Receipts		25.8	26.5	27.2	27.9	28.7
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	30.2	25.8	26.5	27.2	27.9	28.7

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time	1	1	1	1	1	1
Temporary						

ANALYSIS: (Attach a separate page if necessary)

A part-time administrative position is needed in order to gather and report the health benefit plan market share information required under Sec. 23.50.020(g)(6). This position would be responsible for developing and sending out surveys requesting data from over 18,000 employers in the state and for performing reasonableness checks on the data submitted, entering the data into a spreadsheet, and developing the required market share reports. Since the Division of Insurance does not have regulatory authority over health benefit plans (employers), it is anticipated that employers will be reluctant to respond to the survey (about 30% response rate). Therefore, a significant amount of this employee's time is anticipated to be spent following up with the employers who do not respond to the survey.

Prepared by: Robert A. Lohr, Director Phone _____
 Division: Insurance Date/Time 3/19/02 3:25 PM
 Approved by: Deborah B. Sedwick, Commissioner Date 3/19/2002
 Agency: Department of Community & Economic Development