FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 3
Bill Version: SB 37
(S) Publish Date: 2/22/01

Revision Date/Time (Note if correction):
Dept. Affected: Administration
Title: An Act relating to collective negotiation by physicians with health benefit…
BRU: Centralized Administrative Services
Component: Retirement and Benefits
Sponsor: Senator Pete Kelly
Requester: Senate Judiciary
Component Number: 64

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ( )						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2001) cost: *

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

The bill would compromise the State's ability to manage health care costs. Analyses of similar legislation at the federal level estimate health care increases of 5-13% when this type of legislation is enacted. That represents a potential increase to the State's plan of $3.5 - 9.1 million.

The State's contribution as an employer is capped by collective bargaining agreements and in statute for non covered employees. Any increase in cost will be borne by the employee. Based upon FY 01 premiums, this could raise each employee's' cost $34 to $88 per month.

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Division Retirement and Benefits
Date/Time January 18, 2001
Approved by: Commissioner Jim Duncan
Date January 19,2001
Agency Department of Administration

For distribution information, call the Governor's Legislative Office

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