

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 30
 (S) Publish Date: 1/12/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Various
 Title: An Act relating to the calculation & payment of BRU: Various
unemployment compensation... Component: Various
 Sponsor: Rules Committee
 Requester: Governor Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	295.0	590.0	590.0	590.0	590.0	590.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	295.0	590.0	590.0	590.0	590.0	590.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)	295.0	590.0	590.0	590.0	590.0	590.0
TOTAL	295.0	590.0	590.0	590.0	590.0	590.0

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation has a fiscal impact on the employer charge percentage charged all state agencies for unemployment insurance. The Fund Source is all funding sources that include Personal Services. The costs are based on a 3-year average annual usage (\$3,932,804 for FY 98 through FY 00). For FY 02, assumption is 15% increase for half the year (change is effective beginning of calendar year 2002). For FY 03 through FY 07, assumption is 15% increase based on the 3-year average annual usage.

Prepared by: Kim Garnero Phone 465-3435
 Division: Finance Date/Time 12/12/00 4:00 PM
 Approved by: Commissioner Jim Duncan Date 12/12/00
 Agency: Department of Administration

For distribution information, call the Governor's Legislative Office