

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: SB 23
(S) Publish Date: 1/10/01

Revision Date/Time (Note if correction): 1/5/01 Dept. Affected: Corrections
Title: Extend Parole Board BRU: Administration and Operations
Sponsor: Rules Committee Component: All
Requester: Governor Component Number: 649

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Alaska Board of Parole consists of five members plus an administrative staff which includes the Executive Director, Parole Board Administrator, Parole Board Officer and 2 clerical positions. The operating expenditures are included in the Department of Corrections' FY02 budget. Those expenses include 319.5 for personal services, 66.4 for travel, 99.0 for contractual services, 4.7 for supplies, 0 for equipment and 0 for miscellaneous. A request is being made by the Board to include an additional parole officer and .5 clerical position and increased operating costs.

Prepared by: Candace Brower Phone 465-4652
Division: Commissioner's Office Date/Time 01/05/01/ 4:00 p.m.
Approved by: Margaret M. Pugh, Commissioner Date 1/5/01
Agency: Department of Corrections

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