

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: SB 10
 (H) Publish Date: 2/19/01

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title: An Act extending the termination date of the BRU: Occupational Licensing
Board of Public Accountancy Component: Occupational Licensing
 Sponsor: Senator Therriault
 Requester: _____ Component Number: 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services	0.0	42.8	42.8	42.8	42.8	0.0
Travel		13.3	13.3	13.3	13.3	
Contractual		52.0	52.0	52.0	52.0	
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	108.1	108.1	108.1	108.1	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other RSS		108.1	108.1	108.1	108.1	
TOTAL	0.0	108.1	108.1	108.1	108.1	0.0

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Failure to pass legislation would result in the Board's termination in FY03. Funding for FY02 is contained in the Management Plan.

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