

# FISCAL NOTE

**STATE OF ALASKA**  
**2001 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 10  
 (S) Publish Date: 1/24/01

Revision Date/Time (Note if correction): 01/19/2001 3:30pm Dept. Affected: DCED  
 Title: An Act extending the termination date of the BRU: Occupational Licensing  
Board of Public Accountancy. Component: Occupational Licensing  
 Sponsor: Senator Therriault  
 Requester: Senate Labor & Commerce Component Number: 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005		
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		

Estimate of any current year (FY2001) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The bill extends the Board of Public Accountancy to June 30, 2005. Funding for the board is included in the FY 2002 Operating Budget request and new funds are not required. For informational purposes, the attached page shows expenditure and revenue information for the last two fiscal years.

Prepared by: Jennifer Strickler, Administrative Manager Phone (907) 465-2144  
 Division: Occupational Licensing Date/Time 1/19/2001 3:30pm  
 Approved by: Commissioner, Deborah B. Sedwick Date 1/19/2001  
 Agency: Dept. of Community and Economic Development

For distribution information, call the Governor's Legislative Office

FY 1999 Expenditures

FY 2000 Expenditures

Personal Services:		
Direct	32,189.06	42,786.55
Indirect	28,317.15	23,533.78
Travel:		
Direct	14,880.13	13,262.86
Indirect	400.01	223.89
Contractual Services:		
Direct	49,354.63	51,956.93
Indirect	15,818.07	15,629.16
Supplies:		
Direct	0.35	57.02
Indirect	1,999.85	1,335.18
Equipment		
Direct	0.00	0.00
Indirect	<u>1,428.07</u>	<u>589.29</u>
<b>TOTAL:</b>	<b>144,387.32</b>	<b>149,374.66</b>
<b>REVENUE:</b>	<b>63,117.59</b>	<b>279,515.14</b>