

# FISCAL NOTE

**STATE OF ALASKA**  
**2001 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSSB 9 (L&C)  
 (S) Publish Date: 1/24/01

Revision Date/Time (Note if correction): 1/23/2001 4:45p.m. Dept. Affected: DCED  
 Title: An act extending the termination date of the BRU: Occupational Licensing  
State Board of....AELS.... Component: Occupational Licensing  
 Sponsor: Senator Therriault  
 Requester: Senate Labor & Commerce Component Number: 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2002    | FY 2003    | FY 2004    | FY 2005    | FY 2006 | FY 2007 |
|------------------------|------------|------------|------------|------------|---------|---------|
| Personal Services      |            |            |            |            |         |         |
| Travel                 | 3.0        | 3.0        | 3.0        | 3.0        |         |         |
| Contractual            |            |            |            |            |         |         |
| Supplies               |            |            |            |            |         |         |
| Equipment              |            |            |            |            |         |         |
| Land & Structures      |            |            |            |            |         |         |
| Grants & Claims        |            |            |            |            |         |         |
| Miscellaneous          |            |            |            |            |         |         |
| <b>TOTAL OPERATING</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> |         |         |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |            |            |            |            |  |  |
|-------------------------------|------------|------------|------------|------------|--|--|
| <b>CHANGE IN REVENUES ( )</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> |  |  |
|-------------------------------|------------|------------|------------|------------|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                          |            |            |            |            |  |  |
|--------------------------|------------|------------|------------|------------|--|--|
| 1002 Federal Receipts    |            |            |            |            |  |  |
| 1003 GF Match            |            |            |            |            |  |  |
| 1004 GF                  |            |            |            |            |  |  |
| 1005 GF/Program Receipts |            |            |            |            |  |  |
| 1037 GF/Mental Health    |            |            |            |            |  |  |
| 1156 RSS                 | 3.0        | 3.0        | 3.0        | 3.0        |  |  |
| <b>TOTAL</b>             | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> |  |  |

Estimate of any current year (FY2001) cost: 0.0

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

The bill extends the State Board of Registration for Architects, Engineers, and Land Surveyors to June 30, 2005. Funding for the board is included in the FY 2002 Operating Budget request. The Board meets four times each year and costs shown on this fiscal will fund travel for the landscape architect position when attending meetings and exams in Anchorage, Juneau, and Fairbanks. The costs will be funded by licensing fees.

For informational purposes, the attached page shows expenditure and revenue information for the last two fiscal years.

Prepared by: Jennifer Strickler, Administrative Manager Phone (907) 465-2144  
 Division: Occupational Licensing Date/Time 01/23/2001 4:45p.m.  
 Approved by: Commissioner Deborah B. Sedwick Date 1/23/2001  
 Agency: Dept. of Community and Economic Development

For distribution information, call the Governor's Legislative Office

ANALYSIS: (continued)

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FY 1999 Expenditures

FY 2000 Expenditures

Personal Services:

|          |            |            |
|----------|------------|------------|
| Direct   | 159,973.14 | 174,878.69 |
| Indirect | 133,565.85 | 135,294.18 |

Travel:

|          |           |           |
|----------|-----------|-----------|
| Direct   | 34,872.23 | 36,454.57 |
| Indirect | 1,886.77  | 1,287.12  |

Contractual Services:

|          |           |            |
|----------|-----------|------------|
| Direct   | 99,152.53 | 101,261.19 |
| Indirect | 74,610.41 | 89,851.03  |

Supplies:

|          |          |          |
|----------|----------|----------|
| Direct   | 1,808.87 | 1,280.46 |
| Indirect | 9,432.86 | 7,675.87 |

Equipment

|          |          |          |
|----------|----------|----------|
| Direct   | 0.00     | 0.00     |
| Indirect | 6,735.89 | 3,387.79 |

|               |                   |                   |
|---------------|-------------------|-------------------|
| <b>TOTAL:</b> | <b>522,038.55</b> | <b>551,370.90</b> |
|---------------|-------------------|-------------------|

|                 |                   |                     |
|-----------------|-------------------|---------------------|
| <b>REVENUE:</b> | <b>131,325.92</b> | <b>1,095,757.18</b> |
|-----------------|-------------------|---------------------|