

# FISCAL NOTE

**STATE OF ALASKA**  
**2001 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 1  
 (S) Publish Date: 3/20/01

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: DEED  
 Title: An Act relating to the base student allocation BRU: K-12 Support  
used in the formula for state funding of public education; ... Component: Foundation Program  
 Sponsor: Senator Gary Wilken  
 Requester: Senate CRA Component Number: 141

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	28,945.0	28,945.0	28,945.0	28,945.0	28,945.0	28,945.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>28,945.0</b>	<b>28,945.0</b>	<b>28,945.0</b>	<b>28,945.0</b>	<b>28,945.0</b>	<b>28,945.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	28,945.0	28,945.0	28,945.0	28,945.0	28,945.0	28,945.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>28,945.0</b>	<b>28,945.0</b>	<b>28,945.0</b>	<b>28,945.0</b>	<b>28,945.0</b>	<b>28,945.0</b>

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Senate Bill 1 amends AS 14.17.470 to increase the base student allocation from \$3,940 to \$4,085, effective July 1, 2001. As a result there would be an increase in State Aid totalling \$28,944,979. Also the Funding Floor erodes faster and would eliminate four districts from the floor.

Prepared by: Eddy Jeans Phone 465-8679  
 Division: DEED/ESS Date/Time 1/8/01 12:00 AM  
 Approved by: Commissioner Holloway Date 3/30/01  
 Agency: Education & Early Development

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<b>DISTRICT</b>	<b>FY 02 District Adjusted ADM</b>	<b>Current Basic Need at \$3940</b>	<b>SB_1 revision \$4085 Basic Need for FY02</b>	<b>Increase in State Aid</b>	<b>Funding Floor Difference</b>	<b>Total Entitlement Difference</b>
Alaska Gateway	1,172.57	4,619,926	4,789,948	170,022	(43,009)	127,013
Aleutian Region	310.25	1,222,385	1,267,371	44,986	(17,994)	26,992
Aleutians East Borough	946.76	3,730,234	3,867,515	137,281	0	137,281
Anchorage	67,080.62	264,297,643	274,024,333	9,726,690	0	9,726,690
Annette Island	616.62	2,429,483	2,518,893	89,410	0	89,410
Bering Strait	5,374.67	21,176,200	21,955,527	779,327	0	779,327
Bristol Bay Borough	597.46	2,353,992	2,440,624	86,632	0	86,632
Chatham	617.88	2,434,447	2,524,040	89,593	0	89,593
Chugach	314.78	1,240,233	1,285,876	45,643	(18,257)	27,386
Copper River	1,379.03	5,433,378	5,633,338	199,960	(15,984)	183,976
Cordova	832.94	3,281,784	3,402,560	120,776	(47,151)	73,625
Craig	905.80	3,568,852	3,700,193	131,341	0	131,341
Delta/Greely	1,032.16	4,066,710	4,216,374	149,664	0	149,664
Denali Borough	736.62	2,902,283	3,009,093	106,810	0	106,810
Dillingham	1,153.20	4,543,608	4,710,822	167,214	(66,885)	100,329
Fairbanks N. Star Borough	22,082.69	87,005,799	90,207,789	3,201,990	0	3,201,990
Galena	3,213.05	12,659,417	13,125,309	465,892	(186,357)	279,535
Haines Borough	693.76	2,733,414	2,834,010	100,596	(7,573)	93,023
Hoonah	481.46	1,896,952	1,966,764	69,812	(27,925)	41,887
Hydaburg	224.02	882,639	915,122	32,483	0	32,483
Iditarod Area	1,397.03	5,504,298	5,706,868	202,570	(81,028)	121,542
Juneau Borough	7,825.09	30,830,855	31,965,493	1,134,638	0	1,134,638
Kake	326.91	1,288,025	1,335,427	47,402	(12,369)	35,033
Kashunamiut	781.14	3,077,692	3,190,957	113,265	0	113,265
Kenai Peninsula Borough	14,826.33	58,415,740	60,565,558	2,149,818	0	2,149,818
Ketchikan Gateway Borough	3,543.70	13,962,178	14,476,015	513,837	0	513,837
Klawock	431.54	1,700,268	1,762,841	62,573	(25,029)	37,544
Kodiak Island Borough	4,639.24	18,278,606	18,951,295	672,689	0	672,689
Kuspuk	1,495.95	5,894,043	6,110,956	216,913	(65,720)	151,193
Lake & Peninsula Borough	1,633.22	6,434,887	6,671,704	236,817	(94,727)	142,090
Lower Kuskokwim	9,891.38	38,972,037	40,406,287	1,434,250	(573,700)	860,550
Lower Yukon	5,233.56	20,620,226	21,379,093	758,867	0	758,867
Mat-Su Borough	18,876.41	74,373,055	77,110,135	2,737,080	0	2,737,080
Nenana	1,550.06	6,107,236	6,331,995	224,759	0	224,759
Nome	1,444.62	5,691,803	5,901,273	209,470	(76,034)	133,436
North Slope Borough	5,207.59	20,517,905	21,273,005	755,100	0	755,100
Northwest Arctic Borough	5,984.44	23,578,694	24,446,437	867,743	0	867,743
Pelican	68.82	271,151	281,130	9,979	(3,992)	5,987
Petersburg	1,022.16	4,027,310	4,175,524	148,214	0	148,214
Pribilof	424.44	1,672,294	1,733,837	61,543	(14,325)	47,218
Sitka Borough	2,285.30	9,004,082	9,335,451	331,369	0	331,369
Skagway	309.09	1,217,815	1,262,633	44,818	(17,927)	26,891
Southeast Island	691.71	2,725,337	2,825,635	100,298	(40,119)	60,179
Southwest Region	2,211.33	8,712,640	9,033,283	320,643	0	320,643
St. Mary's	419.25	1,651,845	1,712,636	60,791	(24,316)	36,475
Tanana	331.94	1,307,844	1,355,975	48,131	0	48,131
Unalaska	734.65	2,894,521	3,001,045	106,524	(42,594)	63,930
Valdez	1,439.12	5,670,133	5,878,805	208,672	(56,425)	152,247
Wrangell	749.87	2,954,488	3,063,219	108,731	0	108,731
Yakutat	369.84	1,457,170	1,510,796	53,626	(16,975)	36,651
Yukon Flats	1,145.11	4,511,733	4,677,774	166,041	(66,416)	99,625
Yukon/Koyukuk	1,577.72	6,216,217	6,444,986	228,769	0	228,769
Yupitit	1,223.78	4,821,693	4,999,141	177,448	(70,979)	106,469
Alyeska Central School *	1,096.80	4,321,392	4,480,428	159,036	0	159,036
Mt. Edgecumbe High School	484.44	1,908,694	1,978,937	70,243	0	70,243
		26,096,100	0			
<b>TOTAL</b>	<b>211,439.9</b>	<b>859,169,386</b>	<b>863,732,073</b>	<b>30,658,789</b>	<b>(1,713,810)</b>	<b>28,944,979</b>