

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: HCR 23
 (H) Publish Date: 4/15/02

Revision Date/Time (Note if correction): _____ Dept. Affected: _____
 Title HCR 23--Legislative Committees: Split BRU _____
House H.E.S.S. Component _____
 Sponsor House Special Committee on Education _____
 Requester _____ Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	80.0	80.0	80.0	80.0	80.0	80.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	80.0	80.0	80.0	80.0	80.0	80.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time	1					
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The cost of this resolution represents personnel costs of one staff's salary, in addition to overhead and supplies, and transcription.

Prepared by: HHES Committee
 Division: _____
 Approved by: Representative Fred Dyson, Chair House H.E.S.S. Committee
 Agency: HHES Committee

Phone 465-2199
 Date 4/11/02 12:00 AM
 Time 5:30 PM