

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 2005
 (H) Publish Date: 5/17/02
 Dept. Affected: Military & Veterans Affairs
 BRU: Veterans Services
 Component: Veterans Affairs
 Component Number: 421

Revision Date/Time (Note if correction): _____
 Title: Alaska Veterans Advisory Council

Sponsor: Rules by Request of Governor
 Requester: Rules by Request of Governor

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel	3.5	3.5	3.5	3.5	3.5	3.5
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	3.5	3.5	3.5	3.5	3.5	3.5

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	3.5	3.5	3.5	3.5	3.5	3.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	3.5	3.5	3.5	3.5	3.5	3.5

Estimate of any current year (FY2002) cost: none

Check this box (X) if funding for this bill is included in the Governor's FY2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This fiscal note funds necessary travel costs associated with conducting meetings of the Alaska Veterans Advisory Council (AVAC), which is established in statute with this legislation.

The fiscal analysis is based on the following assumptions:

1. AVAC will conduct one annual meeting in Juneau and one in Anchorage.
2. Assume 15 of 20 members will attend each meeting.

Prepared by: Carol Carroll, Director
 Division: Administrative Services
 Approved by: Phillip Oates
 Agency: Military & Veterans Affairs

Phone: 465-4730
 Date/Time: 17-May-02
 Date: 17-May-02