

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: SCS CSHB 2002(RLS)
 (S) Publish Date: 5/19/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
 Title General Obligation Bonds: BRU revenue Operations
Schools and State Facilities Component _____
 Sponsor Senate Rules Committee
 Requester Senate Rules Committee Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel	15.0					
Contractual	525.2					
Supplies						
Equipment						
Land & Structures						
Grants & Claims	15,497.8	15,497.8	15,497.8	15,497.8	15,497.8	
Miscellaneous						
TOTAL OPERATING	16,038.0	15,497.8	15,497.8	15,497.8	15,497.8	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	15,497.8	15,497.8	15,497.8	15,497.8	15,497.8	
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)	540.2					
TOTAL	16,038.0	15,497.8	15,497.8	15,497.8	15,497.8	

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation authorizes the issuance of \$232,805,441 in general obligation bonds to pay for the cost of design, construction, and maintenance of public schools and state facilities.

Prepared by: SENATE RULES COMMITTEE Phone 465-4949
 Division _____ Date/Time _____
 Approved by: /s/ Senator Phillips, Chair Date 5/19/02
 Agency _____