

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 2002(FIN)
 (H) Publish Date: 5/18/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
 Title: General Obligation Bonds: BRU: Revenue Operations
 Schools and State Facilities Component: Treasury Division
 Sponsor: House Finance Committee
 Requester: _____ Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel		15.0				
Contractual		525.2				
Supplies						
Equipment						
Land & Structures						
Grants & Claims		15,497.8	15,497.8	15,497.8	15,497.8	15,497.8
Miscellaneous						
TOTAL OPERATING	0.0	16,038.0	15,497.8	15,497.8	15,497.8	15,497.8

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		15,497.8	15,497.8	15,497.8	15,497.8	15,497.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)		540.2				
TOTAL	0.0	16,038.0	15,497.8	15,497.8	15,497.8	15,497.8

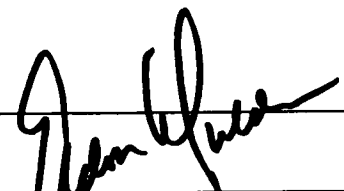
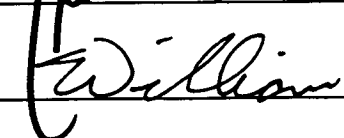
Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation authorizes the issuance of \$201,166,746 in general obligation bonds to pay for the cost of design, construction and maintenance of public schools and state facilities.

Prepared by: Representative Eldon Mulder
 Co-Chair

Representative Bill Williams
 Co-Chair


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Date 5/18/02