

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: HB 520  
 (H) Publish Date: 4/23/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: DCED  
 Title Business License Fees/ Business BRU Occupational Licensing (117)  
Development Fund Component Occupational Licensing  
 Sponsor House Labor & Commerce  
 Requester House Labor & Commerce Component No. 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	<b>1,700.0</b>	<b>1,700.0</b>	<b>1,700.0</b>	<b>1,700.0</b>	<b>1,700.0</b>	<b>1,700.0</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(554.7)	(554.7)	(554.7)	(554.7)	(554.7)	(554.7)
1037 GF						
Trade & Business Development Fund	554.7	554.7	554.7	554.7	554.7	554.7
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

Please see second page.

Prepared by: Lena Simmons, Budget Analyst Phone 907-465-2587  
 Division Administrative Services Date/Time 4/19/02 3:07 PM  
 Approved by: Deborah B. Sedwick, Commissioner Date 4/19/2002  
 Agency Department of Community & Economic Development

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BILL NO. HB 520 - FN#3

### ANALYSIS CONTINUATION

There are approximately 76,000 active business licenses. The business license fee is \$50.00 for a two year license. Approximately half of the licenses are up for renewal each year, so \$1.9 million in fees are generated annually. The business license fee of \$25 per year has remained unchanged since 1949. With the doubling of the fee a small reduction in total licensees is anticipated, but \$3.6 million in revenue per year is estimated. The change in revenues shows the anticipated increased fees to be generated in each year of biennial renewal.

In creating the new Trade and Business Development fund into which all business license fees are deposited, we would ask for appropriations from the fund for: 1.) administrative expenses for running the business license program (\$554.7) and 2.) operating the department's business development and international trade activities (\$3,045.3). This fiscal note shows the fund source change from GF/PR to the new Trade and Business Development Fund. There are also fiscal notes for the Division of Community and Business Development and the Division of International Trade and Market Development.