

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 448(L&C)
 (H) Publish Date: 4/25/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Law
 Title "... a data base of residential telephone BRU Civil Division
customers who do not wish to receive telephonic solicitations . . ." Component Fair Business Practices
 Sponsor Representative Crawford
 Requester House Labor and Commerce Committee Component No. 2206

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	18.9	3.8	3.8	3.8	3.8	3.8
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	4.7	0.8	0.8	0.8	0.8	0.8
Supplies	0.3	0.1	0.1	0.1	0.1	0.1
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	24.0	4.7	4.7	4.7	4.7	4.7

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	24.0	4.7	4.7	4.7	4.7	4.7
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	24.0	4.7	4.7	4.7	4.7	4.7

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

CSHB 448 (L&C) requires the attorney general to contract with an administrator to establish and maintain a centralized data base of telephone subscribers who do not want to receive telephonic solicitations. Telephonic solicitors and organizations who are otherwise exempt from telephonic solicitation registration requirements, but who intend to conduct a solicitation, must use the data base. The latter organizations must file a notice of intent to conduct a solicitation with the attorney general. Fees charged to buy the "do not call" data base must cover the cost of creating, updating, and maintaining the data base, and are to be considered income to the administrator, not the state.

The cost to the Department of Law from passage of this legislation will be primarily for the development and adoption of regulations to implement the data base program and the new "notice of intent" to conduct a telephone solicitation program. Based on experience, we estimate the regulations project will require seven to nine weeks of attorney time

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 Agency Department of Law

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BILL NO. CSHB 448(L&C)

ANALYSIS CONTINUATION

at \$97.45 per hour. In addition, some direct case costs will be incurred to hold public hearings on the draft regulations for a total estimated regulations cost of \$22,000. Another \$2,000 will be required for the data base administrator procurement process. These one-time costs will be incurred in FY 2003. There will be minimal on-going costs for Consumer Protection unit communication with the administrator. We assume 20 hours of attorney time per year. An additional 35 hours of paraprofessional time per year at \$74.39 will be required to handle the new "notice of intent" workload. On-going costs will begin in FY 2004.