

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 438(MLV)
 (H) Publish Date: 3/6/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title An act relating to motor vehicle BRU Motor Vehicles
registration plates for disabled veterans.... Component _____
 Sponsor Representative McGuire
 Requester H (MLV) Component No. 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual	5.7	0.0	0.0	0.0	0.0	0.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	5.7	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008

CHANGE IN REVENUES (1005)	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
	3.0	0.6	0.6	0.6	0.6	0.6

FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	5.7	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	5.7	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

DMV issues two types of plates to disabled veterans. These plates are in the traditional state colors of gold and blue. There are currently 515 disabled veterans that have special plates with the Handicap logo and 340 disabled veterans that have special plates without the logo.

This bill will authorize a third type of plate for the disabled veterans. The minimum order of license plates is 900 pairs of plates. The cost for the special sheeting design, the manufacture, and delivery of the plates is \$5,750.00 under the current license plate contract.

Based on the usage of other specialty plates, DMV estimates there will be 100 requests for the new plate the first year and 20 requests each year thereafter. The first year revenue would be \$3,000.00.

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 Division Motor Vehicles Date/Time 2/22/02
 Approved by: Jim Duncan, Commissioner Date 2/25/2002
 Agency Department of Administration