

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 432(RES)
 (H) Publish Date: 4/12/02
 Dept. Affected: Natural Resources
 BRU: Agriculture Development
 Component: Agriculture Development
 Component Number: 455

Revision Date/Time (Note if correction): _____
 Title: Agriculture Program Coordinator/Animal Feed
 Sponsor: Rep. Harris
 Requester: (H) RES

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	61.5	62.4	63.3	64.2	65.1	66.0
Travel	1.0	1.0	1.0	1.0	1.0	1.0
Contractual						
Supplies	2.5	1.6	1.6	1.6	1.6	1.6
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	65.0	65.0	65.9	66.8	67.7	68.6

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	65.0	65.0	65.9	66.8	67.7	68.6
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	65.0	65.0	65.9	66.8	67.7	68.6

Estimate of any current year (FY2002) cost: none

Check this box (X) if funding for this bill is included in the Governor's FY2003 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

One permanent full time Agronomist II program manager position and incidental operating costs will be necessary to implement a program to prevent the importation and spread of plant pests. This position would also establish regulations, implement and continue the organic certification program. Residents statewide will benefit from a successful weed control program in Alaska. The organic certification act recognizes products that have been produced, handled and certified organic under 7U.S.C. 6501 6522 as amended.

Prepared by: Robert Wells
 Division: Agriculture
 Approved by: Pat Pourchot
 Agency: Natural Resources

Phone 907-761-3867
 Date/Time 4-Apr-02
 Date 2-Apr-02

Personal Services New Position Detail - FN# 1

DRAFT

Department of Natural Resources

Scenario: DNR FY2003 Fiscal Notes - for Positions (2481)
Component: Agricultural Development (455)
BRU Name: Agricultural Development (139)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
10-#073	Agronomist II	FT	A	GG	Palmer	2A	18 A	12.0		43,908	926	0	16,671	61,505

Justification:

Fiscal Note position for proposed "Organic Food and Agricultural Products" legislation.

Funding Detail:

1004	General Fund Receipts	100.00%	61,505
Total Funding:		100.00%	61,505

Component Summary:

Total New Positions: 1

Fund Description	Fund Percent	Fund Amount
1004 General Fund Receipts	100.00%	61,505
Total Funding:		100.00% 61,505

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.