

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 421(RES)
 (H) Publish Date: 3/22/02

Revision Date/Time (Note if correction): _____ Dept. Affected: DNR
 Title: HB421: WATER USE AND APPROPRIATION BRU: _____
 Component: _____
 Sponsor: House Resources Committee
 Requester: House Resources Committee Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Department of Natural Resources received \$300K last year for the purposes of addressing the backlog of water rights adjudication applications. This appropriation has remained in the current budget proposal. The department has testified in budget subcommittee meetings this legislative session that it has not yet finished development of a program, or completed hiring for this project. The department has proposed verbally that the required positions for implementing the requirements in this bill will approximate \$80K. It is reasonable to expect that amount to be taken from the above mentioned appropriation.

Prepared by: Jennifer Yuhas, Committee Aide Phone _____

Representative Masek, Co-chair Date 3/22/02
House Resources Committee