

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 379
 (H) Publish Date: 2/4/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title "An Act relating to increasing the base student BRU K-12 Support
allocation and the maximum amount of quality school fund..." Component Foundation Program
 Sponsor Rules
 Requester Governor Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	36,189.9	12,279.2	12,721.8	12,724.4	0.0	0.0
Miscellaneous						
TOTAL OPERATING	36,189.9	12,279.2	12,721.8	12,724.4	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	36,189.9	12,279.2	12,721.8	12,724.4	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	36,189.9	12,279.2	12,721.8	12,724.4	0.0	0.0

Estimate of any current year (FY2002) cost: 2,096.5

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the base student allocation, which is currently \$4,010, each fiscal year (see attached spreadsheet).

FY03 to \$4,118 FY04 to \$4,179 FY05 to \$4,242 FY06 to \$4,305

In addition the Quality Schools Grant would be renamed the Learning Opportunity Grant (LOGS) and increased from \$16 per adjusted student to \$74 (see attached spreadsheet). Funding appropriated for LOGS in FY 2002 (\$12.3 million would be retained and included in the formula with passage of this legislation.

Finally, it will suspend the erosion of the funding floor until FY 2004.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
 Division Education and Early Development Date/Time 1/31/02 10:14 AM
 Approved by: Ed McLain, Deputy Commissioner Date 1/31/02
 Agency Education and Early Development

	FY02 - Floor				FY03 - \$4,118				FY04 - \$4,179				FY05 - \$4,242				FY06 - \$4,305			
School District	Suspend	Basic Need	Floor	LOG (QS)	TOTAL	Basic Need	Floor	TOTAL	Basic Need	Floor	TOTAL	Basic Need	Floor	TOTAL	Basic Need	Floor	TOTAL			
Alaska Gateway	93,970	129,551	-	69,573	199,124	73,172	(29,269)	43,903	75,571	(30,228)	45,343	75,571	(30,228)	45,343	75,571	(30,228)	45,343			
Aleutian Region	-	30,373	21,654	16,311	68,338	17,155	(6,862)	10,293	17,718	(7,087)	10,631	17,717	(7,087)	10,630	17,717	(7,087)	10,630			
Aleutians East Borough	-	104,346	-	56,038	160,384	58,936	-	58,936	60,869	-	60,869	60,869	-	60,869	60,869	-	60,869			
Anchorage	-	7,332,778	-	3,937,974	11,270,752	4,141,661	-	4,141,661	4,277,454	-	4,277,454	4,277,453	-	4,277,453	4,277,453	-	4,277,453			
Annette Island	-	59,405	-	31,903	91,308	33,553	-	33,553	34,653	-	34,653	34,653	-	34,653	34,653	-	34,653			
Bering Strait	-	570,826	-	306,554	877,380	322,410	-	322,410	332,982	-	332,982	332,981	-	332,981	332,981	-	332,981			
Bristol Bay Borough	-	61,784	-	33,181	94,965	34,897	-	34,897	36,041	-	36,041	36,041	-	36,041	36,041	-	36,041			
Chatham	-	60,096	-	32,274	92,370	33,943	-	33,943	35,055	-	35,055	35,056	-	35,056	35,056	-	35,056			
Chugach	109,212	34,703	-	18,637	53,340	19,600	-	19,600	20,243	-	20,243	20,244	-	20,244	20,244	-	20,244			
Copper River	15,984	153,900	-	82,650	236,550	86,925	-	86,925	89,775	-	89,775	89,775	-	89,775	89,775	-	89,775			
Cordova	13,097	89,124	112	47,862	137,098	50,338	(562)	49,776	51,989	-	51,989	51,989	-	51,989	51,989	-	51,989			
Craig	-	110,765	-	59,484	170,249	62,561	-	62,561	64,613	-	64,613	64,613	-	64,613	64,613	-	64,613			
Delta/Greely	99,235	145,358	207,285	78,062	430,705	82,101	(32,840)	49,261	84,792	(7,947)	76,845	84,793	-	84,793	84,793	-	84,793			
Denali Borough	-	79,566	-	42,729	122,295	44,940	-	44,940	46,413	-	46,413	46,414	-	46,414	46,414	-	46,414			
Dillingham	-	120,305	25,006	64,608	209,919	67,949	(6,686)	61,263	70,178	-	70,178	70,178	-	70,178	70,178	-	70,178			
Fairbanks N. Star Borough	-	2,377,054	-	1,276,566	3,653,620	1,342,595	-	1,342,595	1,386,615	-	1,386,615	1,386,615	-	1,386,615	1,386,615	-	1,386,615			
Galena	502,855	376,802	205,755	202,356	784,913	212,824	(85,129)	127,695	219,801	(87,921)	131,880	219,802	(87,920)	131,882	219,802	(87,920)	131,882			
Haines Borough	546	73,897	5,357	39,685	118,939	41,738	-	41,738	43,107	-	43,107	43,106	-	43,106	43,106	-	43,106			
Hoonah	1,925	48,275	-	25,925	74,200	27,266	(10,906)	16,360	28,161	(6,354)	21,807	28,160	-	28,160	28,160	-	28,160			
Hydaburg	4,380	21,386	5,665	11,485	38,536	12,080	2,881	14,961	12,475	(4,990)	7,485	12,475	(4,990)	7,485	12,475	(4,990)	7,485			
Iditarod Area	-	136,986	44,826	73,567	255,379	77,372	(30,949)	46,423	79,908	(31,963)	47,945	79,909	(31,964)	47,945	79,909	(31,964)	47,945			
Juneau Borough	-	827,536	-	444,417	1,271,953	467,404	-	467,404	482,730	-	482,730	482,729	-	482,729	482,729	-	482,729			
Kake	23,630	35,417	-	19,020	54,437	20,003	(3,449)	16,554	20,660	(8,264)	12,396	20,660	(8,264)	12,396	20,660	(8,264)	12,396			
Kashunamiut	-	87,164	-	46,811	133,975	49,232	-	49,232	50,846	-	50,846	50,846	-	50,846	50,846	-	50,846			
Kenai Peninsula Borough	-	1,584,732	-	851,060	2,435,792	895,080	-	895,080	924,426	-	924,426	924,427	-	924,427	924,427	-	924,427			
Ketchikan Gateway Borough	-	376,890	-	202,403	579,293	212,873	-	212,873	219,852	-	219,852	219,853	-	219,853	219,853	-	219,853			
Klawock	26,666	37,884	-	20,346	58,230	21,398	(8,559)	12,839	22,099	(8,839)	13,260	22,099	(8,840)	13,259	22,099	(8,840)	13,259			
Kodiak Island Borough	-	509,251	-	273,486	782,737	287,633	-	287,633	297,063	-	297,063	297,063	-	297,063	297,063	-	297,063			
Kuspuk	15,126	149,802	90,722	80,449	320,973	84,611	(2,297)	82,314	87,385	-	87,385	87,384	-	87,384	87,384	-	87,384			
Lake & Peninsula Borough	12,167	167,878	3,812	90,156	261,846	94,819	(37,928)	56,891	97,929	(39,171)	58,758	97,928	(39,171)	58,757	97,928	(39,171)	58,757			
Lower Kuskokwim	601,127	1,076,152	182,904	577,933	1,836,989	607,826	(243,131)	364,695	627,756	(251,102)	376,654	627,755	(251,102)	376,653	627,755	(251,102)	376,653			
Lower Yukon	-	527,498	-	283,286	810,784	297,939	-	297,939	307,707	-	307,707	307,707	-	307,707	307,707	-	307,707			
Mat-Su Borough	-	2,106,621	-	1,131,334	3,237,955	1,189,850	-	1,189,850	1,228,863	-	1,228,863	1,228,862	-	1,228,862	1,228,862	-	1,228,862			
Nenana	-	179,120	-	96,194	275,314	101,170	-	101,170	104,487	-	104,487	104,487	-	104,487	104,487	-	104,487			
Nome	-	150,870	754	81,023	232,647	85,214	(34,086)	51,128	88,008	(610)	87,398	88,008	-	88,008	88,008	-	88,008			
North Slope Borough	-	544,390	-	292,358	836,748	307,479	-	307,479	317,561	-	317,561	317,561	-	317,561	317,561	-	317,561			
Northwest Arctic Borough	-	632,053	-	339,436	971,489	356,993	-	356,993	368,697	-	368,697	368,698	-	368,698	368,698	-	368,698			
Pelican	27,835	7,160	-	3,845	11,005	4,045	(1,618)	2,427	4,177	(1,671)	2,506	4,177	(1,671)	2,506	4,177	(1,671)	2,506			
Petersburg	-	113,824	-	61,127	174,951	64,289	-	64,289	66,397	-	66,397	66,397	-	66,397	66,397	-	66,397			
Pribilof	1,140	44,953	5,213	24,141	74,307	25,390	(4,154)	21,236	26,223	-	26,223	26,222	-	26,222	26,222	-	26,222			
Sitka Borough	-	249,337	-	133,903	383,240	140,830	-	140,830	145,447	-	145,447	145,446	-	145,446	145,446	-	145,446			
Skagway	12,707	30,169	3,545	16,202	49,116	17,040	(6,816)	10,224	17,598	(7,040)	10,558	17,599	(7,039)	10,560	17,599	(7,039)	10,560			
Southeast Island	57,585	62,836	16,892	33,745	113,473	35,490	-	35,490	36,654	(2,343)	34,311	36,654	(14,662)	21,992	36,654	(14,662)	21,992			
Southwest Region	-	236,945	-	127,248	364,193	133,829	-	133,829	138,218	-	138,218	138,218	-	138,218	138,218	-	138,218			
St. Mary's	33,898	46,121	45,008	24,768	115,897	26,049	(10,420)	15,629	26,904	(10,762)	16,142	26,903	(10,761)	16,142	26,903	(10,761)	16,142			
Tanana	14,122	20,809	9,897	11,175	41,881	11,754	(4,702)	7,052	12,139	(4,856)	7,283	12,138	(4,855)	7,283	12,138	(4,855)	7,283			
Unalaska	76,406	83,102	-	44,629	127,731	46,938	(18,775)	28,163	48,477	(19,391)	29,086	48,476	(19,390)	29,086	48,476	(19,390)	29,086			
Valdez	73,209	161,513	30,460	86,738	278,711	91,225	(36,490)	54,735	94,216	(37,687)	56,529	94,215	(37,686)	56,529	94,215	(37,686)	56,529			
Wrangell	-	82,674	-	44,399	127,073	46,696	-	46,696	48,226	-	48,226	48,227	-	48,227	48,227	-	48,227			
Yakutat	39,259	30,685	41,385	16,479	88,549	17,331	-	17,331	17,900	-	17,900	17,900	-	17,900	17,900	-	17,900			
Yukon Flats	95,256	122,110	14,560	65,578	202,248	68,969	(3,727)	65,242	71,231	(28,492)	42,739	71,231	(28,493)	42,738	71,231	(28,493)	42,738			
Yukon/Koyukuk	-	161,396	27,522	86,675	275,593	91,159	-	91,159	94,148	-	94,148	94,148	-	94,148	94,148	-	94,148			
Yupit	145,139	139,775	22,584	75,065	237,424	78,947	(31,579)	47,368	81,535	(32,614)	48,921	81,535	(32,614)	48,921	81,535	(32,614)	48,921			
Alyeska Central School	-	131,328	-	70,528	201,856	74,176	-	74,176	76,608	-	76,608	76,608	-	76,608	76,608	-	76,608			
Mt. Edgecumbe High School	-	52,320	-	28,098	80,418	29,551	-	29,551	30,519	-	30,519	30,520	-	30,520	30,520	-	30,520			
TOTAL	2,096,476	22,887,595	1,010,918	12,291,479	36,189,992	12,927,248	(648,053)	12,279,195	13,351,099	(629,332)	12,721,767	13,351,095	(626,737)	12,724,358	13,351,095	(626,737)	12,724,358			