

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: HB 353  
 (H) Publish Date: 1/23/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Department: **Labor and Workforce Development**  
 Title: **An Act renaming the AHRIC &** BRU: **Employment Security**  
                   **repealing the termination date of STEP** Component: **Job Training Programs**  
 Sponsor: **Rules Committee**  
 Requester: **Governor** Component Number: 2556

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	440.2	440.2	440.2	440.2	440.2	440.2
Travel	20.0	20.0	20.0	20.0	20.0	20.0
Contractual	546.5	546.5	546.5	546.5	546.5	546.5
Supplies	5.5	5.5	5.5	5.5	5.5	5.5
Equipment	21.0	21.0	21.0	21.0	21.0	21.0
Land & Structures	3,752.0	3,752.0	3,752.0	3,752.0	3,752.0	3,752.0
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>4,785.2</b>	<b>4,785.2</b>	<b>4,785.2</b>	<b>4,785.2</b>	<b>4,785.2</b>	<b>4,785.2</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( 1054 )</b>	<b>4,785.2</b>	<b>4,785.2</b>	<b>4,785.2</b>	<b>4,785.2</b>	<b>4,785.2</b>	<b>4,785.2</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1054 State Employ & Training	4,785.2	4,785.2	4,785.2	4,785.2	4,785.2	4,785.2
<b>TOTAL</b>	<b>4,785.2</b>	<b>4,785.2</b>	<b>4,785.2</b>	<b>4,785.2</b>	<b>4,785.2</b>	<b>4,785.2</b>

Estimate of any current year (FY2002) cost: None

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill would rename the Alaska Human Resource Investment Council (AHRIC) as the Alaska Workforce Investment Board (AWIB) and repeal the termination or "sunset" date of the State Training and Employment Program (STEP).

The above Expenditures and projected Revenues are contained in the proposed FY 2003 operating budget.

Prepared by: Ronald Hull, Director Phone: 465-5933  
 Division: Employment Security Division Date/Time: 11/15/01 10:20 AM  
 Approved by: Ed Flanagan, Commissioner Date: 11/15/01  
 Agency: Department of Labor and Workforce Development

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