

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 332(JUD)
 (H) Publish Date: 2/13/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Public Safety
 Title An Act extending the termination date of the BRU Batterers Intervention Program
Council on Domestic Violence & S/A.... Component Batterers Intervention Program
 Sponsor Representative Bunde
 Requester House Judiciary Committee Component No. 2241

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	320.0	320.0	320.0	320.0	320.0	320.0
Miscellaneous						
TOTAL OPERATING	320.0	320.0	320.0	320.0	320.0	320.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	120.0	120.0	120.0	120.0	120.0	120.0
1007 Inter-Agency Receipts						
1050 Permanent Fund Dividend Fund	200.0	200.0	200.0	200.0	200.0	200.0
Other (Specify Type--Do not abbreviate)						
TOTAL	320.0	320.0	320.0	320.0	320.0	320.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal: X

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Should the legislation extending the Council not pass, functions of the Batterer's Intervention Program (BIP) would need to be transferred to the Department of Corrections.

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 Division Council on Domestic Violence and Sexual Assault Date/Time 2/4/02 11:31 AM
 Approved by: Commissioner Glenn Godfrey Date 2/4/2002
 Agency Department of Public Safety